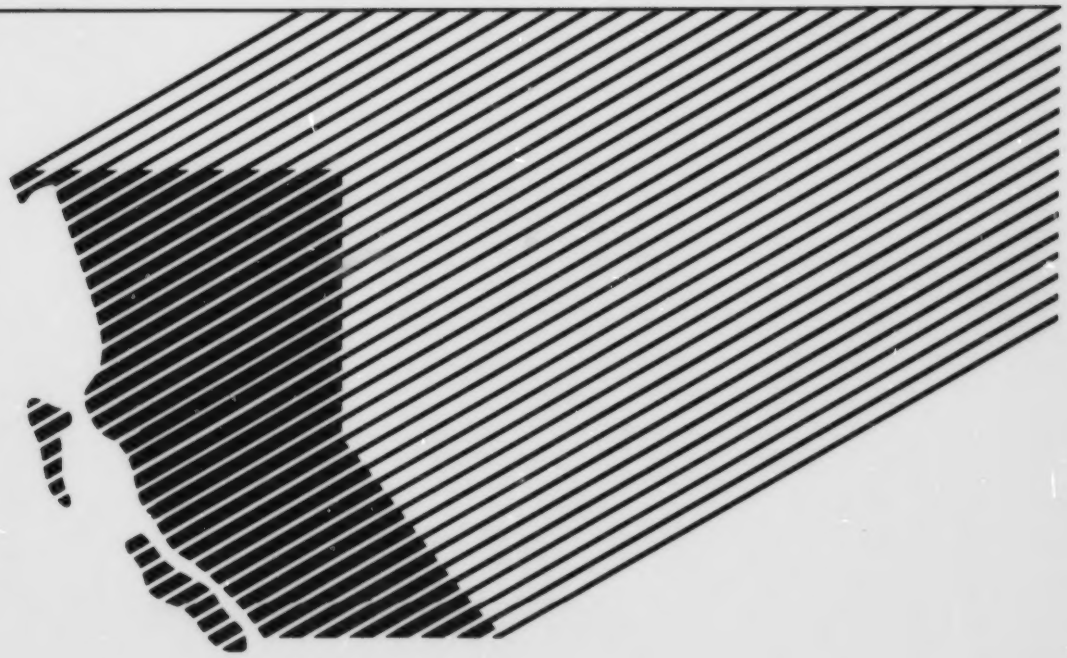

SUPPLEMENT TO THE ESTIMATES

Fiscal Year Ending
March 31, 1992

Province of British Columbia
Ministry of Finance
and Corporate Relations

92-01342/

British Columbia Cataloguing in Publication Data

British Columbia.
Estimates, fiscal year ending March 31. — 1983 —

Annual.
Continues: British Columbia. Ministry of Finance.
Estimates of revenue and expenditure. ISSN 0707-3046
Vols. for 1983– have suppl.
Imprint varies: Ministry of Finance, 1983-1987; Ministry of Finance and Corporate Relations, 1988-
ISSN 0712-4597 = Estimates — Province of British Columbia

1. British Columbia—Appropriations and expenditures—Periodicals. 2. Budget—British Columbia—Periodicals. I. British Columbia. Ministry of Finance. II. British Columbia. Ministry of Finance and Corporate Relations. III. Title.

HJ13.B742 354.7110072'225

Rev. Mar. 1987

Available to the General Public from:
CROWN PUBLICATIONS INC.
546 Yates Street
Victoria, B.C.
V8W 1K8

INTRODUCTION

This publication provides supplementary detail on proposed voted and special account expenditure for all special offices, ministries and other appropriations of the Government of British Columbia. In the *Estimates,* voted expenditure is classified for each vote and sub-vote by group accounts. These group accounts represent broad categories of expenditure (Salaries and Benefits, Operating Costs, Asset Acquisitions, Grants and Contributions, Other Expenditures and Recoveries). Each group account is comprised of several specific components of expenditure referred to as standard objects of expenditure. This publication provides detail on voted and special account expenditure at the standard object of expenditure level.

The first section of this publication provides a summary of expenditure for each special office, ministry, other appropriation, by vote and special account. Transfers from voted appropriations to special accounts and between special accounts are eliminated to prevent the double counting of expenditures. Expenditure detail for each vote, sub-vote (program), sub-sub-vote (activity) and special account, where applicable, follows in subsequent pages. The expenditure data are presented in a series of columns. The first column provides the total comparable expenditure for the *1990/91 Estimates.* Each column thereafter provides 1991/92 expenditure detail by standard object of expenditure. Columns are headed by a numerical code which relates to a specific standard object of expenditure (refer to the table below). A descriptive listing of these standard objects is provided at the end of this publication. Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates.* Where blanks appear within a column or where a particular column does not appear, funds have not been budgeted for that standard object or group account classification.

It is important to note that expenditure by sub-vote, by group account and by standard object of expenditure is presented for information purposes only. While this information accurately represents the intended expenditure plan for the fiscal year, special offices and ministries may reallocate funds during the year.

SALARIES AND BENEFITS

1 Base Salaries and Overtime
2 Supplementary Salary Costs
3 Employee Benefits
6 Legislative Allowances

OPERATING COSTS

7 Boards, Commissions and Courts — Fees and Expenses
10 Public Servant Travel Expenses
20 Professional Services
25 Information Systems Operating Expenses
30 Office and Business Expenses
40 Informational Advertising and Publications
42 Statutory Notices, Annual Reports and Non-Discretionary Publications
50 Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance
65 Building Occupancy Charges

ASSET ACQUISITIONS

68 Data and Word Processing Systems
69 Office Furniture and Equipment
70 Land, Buildings and Works
75 Machinery, Equipment and Vehicles

GRANTS AND CONTRIBUTIONS

80 Grants
82 Contributions
84 Transfers Between General Fund, Special Funds and Special Accounts

OTHER EXPENDITURES

87 Inventories
93 Interest on the Public Debt
95 Other Expenditures

RECOVERIES

97 Recoveries from Within Government
99 Recoveries from Outside of Government

SUMMARY

Vote and Special Account Expenditure	Total 1990/91 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Legislation																
1 Legislation	19,291,000	5,605,431	35,710	1,127,110	3,014,800	9,783,051	5,000	146,000	600,000	2,216,500	1,662,862	60,000	733,500	580,237	1,508,500	7,512
Total	**19,291,000**	**5,605,431**	**35,710**	**1,127,110**	**3,014,800**	**9,783,051**	**5,000**	**146,000**	**600,000**	**2,216,500**	**1,662,862**	**60,000**	**733,500**	**580,237**	**1,508,500**	**7,512**
Auditor General																
2 Auditor General	6,126,000	4,275,000	1,000	896,800	.....	5,172,800	.....	383,200	150,000	254,000	81,000	.....	48,000	20,000	245,000	1,181
Total	**6,126,000**	**4,275,000**	**1,000**	**896,800**	.....	**5,172,800**	.....	**383,200**	**150,000**	**254,000**	**81,000**	.....	**48,000**	**20,000**	**245,000**	**1,181**
Conflict of Interest Commissioner																
3 Conflict of Interest Commissioner	.....	51,700	.....	9,800	52,000	113,500	.....	8,500	45,000	9,500	10,000	.....	.....	.....	18,500	91
Total	.....	**51,700**	.....	**9,800**	**52,000**	**113,500**	.....	**8,500**	**45,000**	**9,500**	**10,000**	.....	.....	.....	**18,500**	**91**
Ombudsman																
4 Ombudsman	3,113,000	2,032,024	2,500	406,825	.....	2,441,349	800	80,000	55,000	190,000	70,051	20,000	22,000	25,000	274,800	737
Total	**3,113,000**	**2,032,024**	**2,500**	**406,825**	.....	**2,441,349**	**800**	**80,000**	**55,000**	**190,000**	**70,051**	**20,000**	**22,000**	**25,000**	**274,800**	**737**
Office of the Premier and Executive Council Operations																
5 Office of the Premier and Executive Council Operations	3,812,000	2,412,718	7,150	478,829	45,000	2,943,697	.....	119,400	616,394	.....	207,909	.....	.....	9,500	.....	953
Total	**3,812,000**	**2,412,718**	**7,150**	**478,829**	**45,000**	**2,943,697**	.....	**119,400**	**616,394**	.....	**207,909**	.....	.....	**9,500**	.....	**953**
Ministry of Advanced Education, Training and Technology																
6 Minister's Office	270,100	206,000	3,000	41,000	39,000	289,000	.....	.....	.....	.....	8,000	.....	.....	4,000	.....	12
7 Ministry Operations	1,090,508,900	11,177,000	47,000	2,325,000	.....	13,549,000	1,000	863,000	3,405,000	3,837,000	1,403,000	493,000	114,000	148,000	2,739,000	13,000
8 Science and Technology	50,722,000	994,000	2,000	198,000	.....	1,194,000	.....	117,000	72,000	.....	19,000	.....	.....	1,000	.....	209
Special Account	49,290,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Science and Technology Fund Transfer From Vote 8	(49,290,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**1,141,501,000**	**12,377,000**	**52,000**	**2,564,000**	**39,000**	**15,032,000**	**1,000**	**980,000**	**3,477,000**	**3,837,000**	**1,430,000**	**493,000**	**114,000**	**153,000**	**2,739,000**	**13,224**
Ministry of Agriculture, Fisheries and Food																
9 Minister's Office	269,076	182,813	3,390	36,563	39,000	261,766	.....	.....	.....	.....	3,500	.....	.....	4,000	.....	
10 Ministry Operations	59,363,760	16,836,532	147,814	3,228,909	.....	20,213,255	134,450	1,594,287	4,410,968	2,865,833	901,182	438,000	92,000	785,369	3,464,295	14,684
11 Provincial Agricultural Land Commission	1,400,164	947,092	1,600	186,566	.....	1,135,258	141,800	69,500	70,000	3,000	20,000	21,700	.....	13,000	269,102	60
12 Agri-Food Regional Development Subsidiary Agreement	13,775,000	.....	.....	.....	.....	.....	.....	.....	60,000	.....	1,000	.....	6,000	25,000	.....	9
13 Okanagan Valley Tree Fruit Authority	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Special Accounts	35,011,000	.....	.....	.....	.....	.....	.....	.....	505	.....	.....	.....	.....	2,295	.....	
Farm Income Assurance Fund Transfer From Vote 10	(17,500,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**92,319,000**	**17,966,437**	**152,804**	**3,452,038**	**39,000**	**21,610,279**	**276,250**	**1,663,787**	**4,541,473**	**2,868,833**	**925,682**	**459,700**	**98,000**	**829,664**	**3,733,397**	**15,39**
Ministry of Attorney General																
14 Minister's Office	284,571	180,401	1,500	35,570	39,000	256,471	.....	.....	.....	12,000	13,000	.....	.....	2,000	.....	2
15 Ministry Operations	227,089,873	67,094,272	974,522	13,657,496	.....	81,726,290	2,362,398	1,898,307	28,222,042	10,576,109	4,057,594	252,606	76,000	1,623,203	51,811,875	100,86
16 Judiciary	24,999,798	18,335,366	46,890	3,652,584	.....	22,034,940	149,170	725,364	224,203	525,479	269,480	.....	.....	226,741	169,230	2,28
Special Accounts	7,882,758	3,444,971	.....	682,627	.....	4,127,598	.....	29,950	2,597,295	413,992	175,150	25,000	.....	38,335	719,400	3,99
Total	**260,257,000**	**89,055,010**	**1,022,912**	**18,028,377**	**39,000**	**108,145,299**	**2,511,568**	**2,653,621**	**31,043,540**	**11,527,580**	**4,515,224**	**277,606**	**76,000**	**1,890,279**	**52,700,505**	**107,19**

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Expenditure
5,500	697,500	.....	7,500	1,090,500	126,900	.....	.....	126,900	.....	.....	6,197,950	6,197,950	.....	.....	.....	24,711,000
5,500	**697,500**	.....	**7,500**	**1,090,500**	**126,900**	.....	.....	**126,900**	.....	.....	**6,197,950**	**6,197,950**	.....	.....	.....	**24,711,000**
0,000	45,000	.....	.....	205,000	50,000	.....	.....	50,000	.....	.....	.....	.....	(5,000)	(12,000)	(17,000)	6,592,000
0,000	**45,000**	.....	.....	**205,000**	**50,000**	.....	.....	**50,000**	.....	.....	.....	.....	**(5,000)**	**(12,000)**	**(17,000)**	**6,592,000**
.....	6,000	.....	.....	6,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	211,000
.....	**6,000**	.....	.....	**6,000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**211,000**
5,000	20,000	.....	.....	55,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,234,000
5,000	**20,000**	.....	.....	**55,000**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**3,234,000**
.....	65,000	.....	10,100	75,100	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,972,000
.....	**65,000**	.....	**10,100**	**75,100**	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	**3,972,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	301,000
7,000	220,000	.....	91,000	1,678,000	.....	1,163,244,000	.....	1,163,244,000	.....	.....	4,030,000	4,030,000	.....	(15,000)	(15,000)	1,195,489,000
.....	.....	.....	.....	.....	.....	.....	39,390,000	39,390,000	.....	.....	.....	.....	.....	.....	.....	40,793,000
.....	.....	.....	.....	.....	.....	39,390,000	.....	39,390,000	.....	.....	.....	.....	.....	.....	.....	39,390,000
.....	.....	.....	.....	.....	.....	.....	(39,390,000)	(39,390,000)	.....	.....	.....	.....	.....	.....	.....	(39,390,000)
7,000	**220,000**	.....	**91,000**	**1,678,000**	.....	**1,202,634,000**	.....	**1,202,634,000**	.....	.....	**4,030,000**	**4,030,000**	.....	**(15,000)**	**(15,000)**	**1,236,583,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	269,266
9,895	213,000	.....	597,831	1,420,726	1,432,000	19,046,509	16,695,000	37,173,509	.....	.....	620,000	620,000	.....	(10,234,000)	(10,234,000)	63,879,874
8,500	11,000	.....	5,000	34,500	.....	90,000	.....	90,000	.....	.....	.....	.....	.....	.....	.....	1,867,860
1,000	.....	1,000	7,000	9,000	.....	6,549,000	.....	6,549,000	.....	.....	.....	.....	.....	.....	.....	6,650,000
.....	.....	.....	.....	.....	.....	3,820,000	.....	3,820,000	.....	.....	.....	.....	.....	.....	.....	3,820,000
.....	.....	.....	.....	.....	18,200	.....	.....	18,200	.....	.....	43,190,000	43,190,000	.....	.....	.....	43,211,000
.....	.....	.....	.....	.....	.....	.....	(16,695,000)	(16,695,000)	.....	.....	.....	.....	.....	.....	.....	(16,695,000)
9,395	**224,000**	**1,000**	**609,831**	**1,464,226**	**1,450,200**	**29,505,509**	.....	**30,955,709**	.....	.....	**43,810,000**	**43,810,000**	.....	**(10,234,000)**	**(10,234,000)**	**103,003,000**
.....	.....	.....	5,100	5,100	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	288,571
8,000	1,553,849	.....	858,324	4,080,173	233,000	47,913,635	.....	48,146,635	.....	.....	1,268,900	1,268,900	.....	(187,500)	(187,500)	235,914,632
6,000	162,594	.....	98,297	476,891	5,000	141,000	.....	146,000	.....	.....	.....	.....	.....	.....	.....	24,947,498
2,831	40,750	.....	1,200	514,781	.....	.....	.....	.....	.....	.....	59,798	59,798	.....	(50,000)	(50,000)	8,651,299
6,831	**1,757,193**	.....	**962,921**	**5,076,945**	**238,000**	**48,054,635**	.....	**48,292,635**	.....	.....	**1,328,698**	**1,328,698**	.....	**(237,500)**	**(237,500)**	**269,802,000**

SUMMARY — *Continued*

Vote and Special Account Expenditure	Total 1990/91 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Ministry of Development, Trade and Tourism																
17 Minister's Office	844,900	205,800	1,000	41,200	39,000	287,000	.....	.....	.....	.....	15,000	.....	.....	16,000	.....	31
18 Ministry Operations	115,297,100	30,069,013	402,646	6,032,596	.....	36,504,255	192,000	3,112,243	13,737,269	6,459,676	3,787,342	7,067,397	13,934	646,860	9,281,888	44,23
19 Economic and Regional Development Subsidiary Agreements (ERDA)	4,000,000	.....	.....	.....	.....	.....	.....	.....	230,000	.....	.....	55,000	.....	.....	.....	28
20 British Columbia Trade Development Corporation	11,868,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Special Account	2,903,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**134,913,000**	**30,274,813**	**403,646**	**6,073,796**	**39,000**	**36,791,255**	**192,000**	**3,112,243**	**13,967,269**	**6,459,676**	**3,802,342**	**7,122,397**	**13,934**	**662,860**	**9,281,888**	**44,81**
Ministry of Education																
21 Minister's Office	308,497	221,916	.....	43,384	38,867	304,167	.....	.....	2,000	1,000	6,000	.....	.....	2,000	.....	11
22 Ministry Operations	88,094,994	12,465,701	17,378	2,468,440	.....	14,951,519	.....	1,084,064	23,118,389	2,152,384	1,818,017	2,939,800	2,459,000	7,547,776	3,824,251	44,94
23 Public Schools Education	2,883,828,600	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
24 Independent Schools	82,017,909	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**3,054,250,000**	**12,687,617**	**17,378**	**2,511,824**	**38,867**	**15,255,686**	.....	**1,084,064**	**23,120,389**	**2,153,384**	**1,824,017**	**2,939,800**	**2,459,000**	**7,549,776**	**3,824,251**	**44,95**
Ministry of Energy, Mines and Petroleum Resources																
25 Minister's Office	275,387	195,068	.....	38,164	39,000	272,232	.....	.....	.....	.....	8,000	.....	.....	7,000	.....	15
26 Ministry Operations	36,547,603	16,596,925	86,501	3,396,327	.....	20,079,753	117,600	1,405,848	4,025,372	3,029,800	839,758	505,000	10,980	1,518,744	2,166,276	13,61
27 British Columbia Utilities Commission	10	1,425,000	.....	280,000	.....	1,705,000	75,000	75,000	400,000	90,000	45,000	.....	12,000	30,000	385,000	1,11
28 Fort Nelson Indian Band Mineral Revenue Sharing Agreement	500,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Special Account	28,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**65,323,000**	**18,216,993**	**86,501**	**3,714,491**	**39,000**	**22,056,985**	**192,600**	**1,480,848**	**4,425,372**	**3,119,800**	**892,758**	**505,000**	**22,980**	**1,555,744**	**2,551,276**	**14,74**
Ministry of Environment																
29 Minister's Office	330,400	228,733	4,800	45,746	39,000	318,279	.....	.....	.....	.....	10,000	.....	.....	7,000	.....	17
30 Ministry Operations	132,174,600	53,409,409	279,651	11,267,519	.....	64,956,579	175,000	4,302,852	39,456,109	7,023,473	2,429,559	624,148	212,200	6,510,100	11,445,713	72,17
Special Account	2,770,000	61,253	33	12,251	.....	73,537	.....	85,000	2,082,000	2,000	25,000	.....	.....	390,000	.....	2,58
Total	**135,275,000**	**53,699,395**	**284,484**	**11,325,516**	**39,000**	**65,348,395**	**175,000**	**4,387,852**	**41,538,109**	**7,025,473**	**2,464,559**	**624,148**	**212,200**	**6,907,100**	**11,445,713**	**74,79**
Ministry of Finance and Corporate Relations																
31 Minister's Office	329,702	218,288	2,000	42,305	39,000	301,593	.....	.....	.....	.....	12,000	.....	.....	.....	.....	12
32 Ministry Operations	74,938,868	38,184,414	157,891	7,453,518	.....	45,795,823	25,300	1,594,531	4,656,951	11,549,118	3,589,664	211,243	637,986	309,007	4,652,612	27,22
33 Compensation Fairness Program	.....	450,000	.....	88,000	.....	538,000	.....	50,000	243,000	14,000	26,000	3,000	3,500	2,400	70,000	41
Special Accounts	25,403,622	9,496,933	49,298	1,895,723	.....	11,441,954	157,000	455,800	1,478,095	3,292,442	558,080	47,500	.....	79,000	1,409,604	7,47
Provincial Treasury Operations Transfer From Vote 32	(3,519,192)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**97,153,000**	**48,349,635**	**209,189**	**9,479,546**	**39,000**	**58,077,370**	**182,300**	**2,100,331**	**6,378,046**	**14,855,560**	**4,185,744**	**261,743**	**641,486**	**390,407**	**6,132,216**	**35,12**
Ministry of Forests																
34 Minister's Office	336,735	243,895	2,000	48,457	39,000	333,352	.....	.....	6,425	.....	14,415	.....	.....	10,500	.....	31
35 Ministry Operations	221,292,622	113,933,328	1,328,081	23,097,563	.....	138,358,972	27,350	7,565,489	33,748,346	18,830,979	4,915,707	651,600	709,709	24,295,941	24,316,996	115,06
36 Fire Suppression Program	49,800,000	4,505,541	600,000	1,580,837	.....	6,686,378	.....	481,000	11,237,820	2,007,000	455,500	320,000	180,210	19,137,209	.....	33,81
37 Forest Renewal	244,174,843	27,710,176	.....	6,699,345	.....	34,409,521	.....	1,130,531	9,199,637	1,233,000	563,605	40,000	260,000	3,298,382	25,000	15,75
Special Accounts	77,356,607	.....	.....	.....	.....	.....	.....	.....	42,216,571	.....	.....	.....	.....	30,529,292	.....	72,74
Sustainable Environment Fund Transfers	(214,607,807)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**378,353,000**	**146,392,940**	**1,930,081**	**31,426,202**	**39,000**	**179,788,223**	**27,350**	**9,177,020**	**96,408,799**	**22,070,979**	**5,949,227**	**1,011,600**	**1,149,919**	**77,271,324**	**24,341,996**	**237,46**

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Expenditure
.....	2,000	.....	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	320,000
05,891	836,788	.....	69,169	2,411,848	12,054,709	9,728,348	.....	21,783,057	.....	.....	12,795,031	12,795,031	(43,000)	(1,915,500)	(1,958,500)	115,834,300
.....	.....	.....	.....	.....	60,000	125,000	.....	185,000	.....	.....	.....	.....	.....	.....	.....	470,000
.....	.....	.....	.....	.....	750,000	10,428,700	.....	11,178,700	.....	.....	.....	.....	.....	.....	.....	11,178,700
.....	.....	.....	.....	.....	.....	1,668,000	.....	1,668,000	.....	.....	1,300,000	1,300,000	.....	.....	.....	2,968,000
05,891	**836,788**	.....	**69,169**	**2,413,848**	**12,864,709**	**21,950,048**	.....	**34,814,757**	.....	.....	**14,095,031**	**14,095,031**	**(43,000)**	**(1,915,500)**	**(1,958,500)**	**130,771,000**
500	1,000	.....	.....	1,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	316,667
35,457	567,438	.....	256,000	2,188,895	11,293,426	13,463,112	.....	24,756,538	.....	.....	20,000	20,000	.....	(1,687,500)	(1,687,500)	85,173,133
.....	.....	.....	.....	.....	.....	3,108,736,034	.....	3,108,736,034	.....	.....	.....	.....	.....	.....	.....	3,108,736,034
.....	.....	.....	.....	.....	.....	91,925,166	.....	91,925,166	.....	.....	.....	.....	.....	.....	.....	91,925,166
35,957	**568,438**	.....	**256,000**	**2,190,395**	**11,293,426**	**3,214,124,312**	.....	**3,225,417,738**	.....	.....	**20,000**	**20,000**	.....	**(1,687,500)**	**(1,687,500)**	**3,286,151,000**
.....	1,000	.....	.....	1,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	288,232
67,541	645,586	.....	317,500	2,530,627	176,000	12,000	.....	188,000	.....	.....	10,000	10,000	.....	.....	.....	36,427,758
40,000	8,000	.....	5,000	53,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	(2,869,990)	(2,869,990)	10
.....	.....	.....	.....	.....	300,000	.....	.....	300,000	.....	.....	.....	.....	.....	.....	.....	300,000
.....	.....	.....	.....	.....	30,000,000	.....	.....	30,000,000	.....	.....	.....	.....	.....	.....	.....	30,000,000
07,541	**654,586**	.....	**322,500**	**2,584,627**	**30,476,000**	**12,000**	.....	**30,486,000**	.....	.....	**10,000**	**10,000**	.....	**(2,869,990)**	**(2,869,990)**	**67,016,000**
1,000	1,000	.....	.....	2,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	337,279
54,237	462,336	2,465,251	2,788,096	6,079,920	428,000	1,679,100	.....	2,107,100	140,000	.....	30,000	170,000	(1,057,000)	(3,233,032)	(4,290,032)	141,202,721
6,000	.....	6,463	.....	12,463	.....	100,000	.....	100,000	.....	.....	.....	.....	.....	.....	.....	2,770,000
71,237	**463,336**	**2,471,714**	**2,788,096**	**6,094,383**	**428,000**	**1,779,100**	.....	**2,207,100**	**140,000**	.....	**30,000**	**170,000**	**(1,057,000)**	**(3,233,032)**	**(4,290,032)**	**144,310,000**
.....	4,000	.....	.....	4,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	317,593
68,064	528,377	.....	117,564	1,444,005	402,927	.....	3,649,192	4,052,119	.....	.....	5,000	5,000	(1,242,550)	(3,065,952)	(4,308,502)	74,214,857
17,000	24,600	.....	6,000	47,600	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	997,500
53,000	111,059	.....	.....	1,574,059	30,000	432,343	.....	462,343	.....	.....	4,765,365	4,765,365	.....	.....	.....	25,721,242
.....	.....	.....	.....	.....	.....	.....	(3,649,192)	(3,649,192)	.....	.....	.....	.....	.....	.....	.....	(3,649,192)
78,064	**668,036**	.....	**123,564**	**3,069,664**	**432,927**	**432,343**	.....	**865,270**	.....	.....	**4,770,365**	**4,770,365**	**(1,242,550)**	**(3,065,952)**	**(4,308,502)**	**97,602,000**
.....	9,308	.....	.....	9,308	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	374,000
92,050	1,193,377	3,778,826	2,108,762	16,763,015	2,285,000	.....	.....	2,285,000	.....	.....	80,000	80,000	(11,777,040)	(60,000)	(11,837,040)	260,712,064
31,065	9,500	2,497,000	8,334,298	11,221,883	.....	.....	.....	.....	.....	.....	.....	.....	.....	(2,000,000)	(2,000,000)	49,727,000
58,000	189,400	.....	628,703	3,556,103	.....	.....	163,278,000	163,278,000	.....	.....	.....	.....	(4,683,843)	.....	(4,683,843)	212,309,936
.....	.....	9,782,137	.....	9,782,137	.....	.....	5,839,000	5,839,000	.....	.....	.....	.....	.....	.....	.....	88,367,000
.....	.....	.....	.....	.....	.....	.....	(169,117,000)	(169,117,000)	.....	.....	.....	.....	.....	.....	.....	(169,117,000)
21,135	**1,381,585**	**16,057,963**	**11,071,783**	**41,332,446**	**2,285,000**	.....	.....	**2,285,000**	.....	.....	**80,000**	**80,000**	**(16,460,883)**	**(2,060,000)**	**(18,520,883)**	**442,373,000**

SUMMARY — *Continued*

Vote and Special Account Expenditure	Total 1990/91 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Cost
Ministry of Health																
38 Minister's Office	352,605	255,575	.....	51,115	41,750	348,440	.....	.....	.....	.....	8,200	.....	.....	3,405	.....	11
39 Ministry Operations	3,368,952,226	186,513,413	4,640,231	41,012,545	.....	232,166,189	185,460	6,404,945	9,486,009	20,499,464	4,316,158	3,032,139	278,623	36,600,992	28,365,351	109,16
40 Medical Services Commission and Pharmacare	1,440,348,169	14,609,343	200,700	2,919,491	.....	17,729,534	302,785	144,348	1,702,042	13,840,715	4,386,387	.....	37,171	6,705,381	.....	27,11
Total	**4,809,653,000**	**201,378,331**	**4,840,931**	**43,983,151**	**41,750**	**250,244,163**	**488,245**	**6,549,293**	**11,188,051**	**34,340,179**	**8,710,745**	**3,032,139**	**315,794**	**43,309,778**	**28,365,351**	**136,29**
Ministry of Labour and Consumer Services																
41 Minister's Office	301,501	194,148	.....	38,822	39,000	271,970	.....	.....	.....	1,300	10,389	.....	.....	8,803	.....	2
42 Ministry Operations	80,622,499	31,492,568	150,000	6,296,619	.....	37,939,187	953,512	1,325,017	3,271,960	3,021,314	1,709,414	645,801	17,430	520,554	5,292,952	16,75
Special Account	100,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**81,024,000**	**31,686,716**	**150,000**	**6,335,441**	**39,000**	**38,211,157**	**953,512**	**1,325,017**	**3,271,960**	**3,022,614**	**1,719,803**	**645,801**	**17,430**	**529,357**	**5,292,952**	**16,77**
Ministry of Lands and Parks																
43 Minister's Office	611,922	184,520	275	36,666	39,000	260,461	.....	.....	.....	.....	10,000	.....	.....	8,000	.....	1
44 Ministry Operations	76,774,078	32,209,989	567,995	6,685,410	.....	39,463,394	.....	1,712,517	14,584,333	4,341,714	1,343,408	763,000	105,125	13,827,103	3,678,301	40,35
Special Account	2,280,000	.....	.....	.....	.....	.....	.....	.....	628,700	.....	.....	.....	.....	.....	.....	62
Total	**79,666,000**	**32,394,509**	**568,270**	**6,722,076**	**39,000**	**39,723,855**	**.....**	**1,712,517**	**15,213,033**	**4,341,714**	**1,353,408**	**763,000**	**105,125**	**13,835,103**	**3,678,301**	**41,00**
Ministry of Municipal Affairs, Recreation and Culture																
45 Minister's Office	347,075	245,056	1,000	48,669	39,166	333,891	.....	.....	.....	.....	15,000	.....	.....	2,000	.....	1
46 Ministry Operations	73,920,925	30,170,980	388,702	6,123,244	.....	36,682,926	1,316,509	1,498,948	3,575,663	2,647,583	1,935,983	742,000	150,300	2,874,971	7,882,599	22,62
47 Municipal Revenue Sharing	351,900,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Special Accounts	343,162,000	791,788	34,036	161,972	.....	987,796	75,000	1,440	564,558	6,571	8,776	.....	.....	818,059	48,422	1,52
Revenue Sharing Fund Transfer From Vote 47	(351,900,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**417,430,000**	**31,207,824**	**423,738**	**6,333,885**	**39,166**	**38,004,613**	**1,391,509**	**1,500,388**	**4,140,221**	**2,654,154**	**1,959,759**	**742,000**	**150,300**	**3,695,030**	**7,931,021**	**24,16**
Ministry of Native Affairs																
48 Minister's Office	281,782	196,174	1,500	38,333	39,000	275,007	.....	.....	.....	.....	8,000	.....	.....	3,000	.....	1
49 Ministry Operations	2,774,218	2,218,685	.....	464,070	.....	2,682,755	75,000	187,457	420,923	444,500	157,276	730,000	5,000	32,500	403,500	2,45
Special Account	2,490,000	.....	.....	.....	.....	.....	50,000	.....	25,000	.....	2,000	.....	.....	.....	.....	7
Total	**5,546,000**	**2,414,859**	**1,500**	**502,403**	**39,000**	**2,957,762**	**125,000**	**187,457**	**445,923**	**444,500**	**167,276**	**730,000**	**5,000**	**35,500**	**403,500**	**2,54**
Ministry of Provincial Secretary																
50 Minister's Office	272,757	199,000	.....	39,000	39,000	277,000	.....	.....	.....	.....	7,000	.....	.....	500	.....	
51 Ministry Operations	24,570,243	7,999,080	73,570	1,541,898	.....	9,614,548	74,506	407,489	1,692,366	2,095,572	1,837,101	2,934,500	6,500	445,875	5,553,480	15,04
Total	**24,843,000**	**8,198,080**	**73,570**	**1,580,898**	**39,000**	**9,891,548**	**74,506**	**407,489**	**1,692,366**	**2,095,572**	**1,844,101**	**2,934,500**	**6,500**	**446,375**	**5,553,480**	**15,05**
Ministry of Social Services and Housing																
52 Minister's Office	331,553	225,200	2,000	44,553	39,000	310,753	.....	.....	.....	.....	8,300	.....	.....	4,100	.....	12
53 Ministry Operations	1,673,568,447	148,035,084	3,162,964	29,477,965	.....	180,676,013	.....	6,515,763	3,832,193	27,705,516	6,251,733	1,446,203	354,093	3,278,182	33,505,055	82,88
Special Account	36,205,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
Total	**1,710,105,000**	**148,260,284**	**3,164,964**	**29,522,518**	**39,000**	**180,986,766**	**.....**	**6,515,763**	**3,832,193**	**27,705,516**	**6,260,033**	**1,446,203**	**354,093**	**3,282,282**	**33,505,055**	**82,90**

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Expenditure
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	360,045
06,387	1,716,738	.....	5,638,227	9,561,352	532,458	3,329,219,503	.....	3,329,751,961	1,514,422	.....	372,911	1,887,333	(6,847,461)	(1,461,725)	(8,309,186)	3,674,226,790
96,470	12,021	.....	12,538	911,029	.....	1,680,174,773	.....	1,680,174,773	.....	.....	.....	.....	.....	(250,000)	(250,000)	1,725,684,165
02,857	**1,728,759**	**.....**	**5,650,765**	**10,472,381**	**532,458**	**5,009,394,276**	**.....**	**5,009,926,734**	**1,514,422**	**.....**	**372,911**	**1,887,333**	**(6,847,461)**	**(1,711,725)**	**(8,559,186)**	**5,400,271,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	292,462
82,004	102,493	.....	207,443	1,371,940	967,200	32,610,663	.....	33,577,863	.....	.....	30,000	30,000	.....	(9,647,406)	(9,647,406)	80,029,538
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
82,004	**102,493**	**.....**	**207,443**	**1,371,940**	**967,200**	**32,610,663**	**.....**	**33,577,863**	**.....**	**.....**	**30,000**	**30,000**	**.....**	**(9,647,406)**	**(9,647,406)**	**80,322,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	282,461
.....	4,000	.....	.....	4,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	
14,102	353,202	2,590,140	551,000	4,308,444	2,500	50,000	.....	52,500	750,000	.....	10,000	760,000	(5,825,000)	(1,342,000)	(7,167,000)	77,772,839
00,000	.....	.....	.....	500,000	.....	.....	.....	.....	.....	.....	200,000	200,000	.....	.....	.....	1,328,700
14,102	**357,202**	**2,590,140**	**551,000**	**4,812,444**	**2,500**	**50,000**	**.....**	**52,500**	**750,000**	**.....**	**210,000**	**960,000**	**(5,825,000)**	**(1,342,000)**	**(7,167,000)**	**79,384,000**
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	350,891
90,092	272,454	455,760	537,158	1,745,464	10,825,000	6,663,828	.....	17,488,828	.....	.....	30,000	30,000	(1,882,768)	(426,897)	(2,309,665)	76,262,109
.....	.....	.....	.....	.....	.....	.....	376,200,000	376,200,000	.....	.....	.....	.....	.....	.....	.....	376,200,000
607	1,909	.....	29,404	31,920	328,637,000	12,458	.....	328,649,458	.....	.....	.....	.....	.....	.....	.....	331,192,000
.....	.....	.....	.....	.....	.....	.....	(376,200,000)	(376,200,000)	.....	.....	.....	.....	.....	.....	.....	(376,200,000)
90,699	**274,363**	**455,760**	**566,562**	**1,777,384**	**339,462,000**	**6,676,286**	**.....**	**346,138,286**	**.....**	**.....**	**30,000**	**30,000**	**(1,882,768)**	**(426,897)**	**(2,309,665)**	**407,905,000**
.....	2,500	.....	.....	2,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	268,507
57,062	82,500	.....	.....	439,582	370,000	1,190,000	.....	1,560,000	.....	.....	.....	.....	.....	.....	.....	7,138,493
.....	.....	.....	.....	.....	.....	2,096,000	.....	2,096,000	.....	.....	.....	.....	.....	.....	.....	2,173,000
57,062	**85,000**	**.....**	**.....**	**442,082**	**370,000**	**3,286,000**	**.....**	**3,656,000**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**.....**	**9,600,000**
.....	3,500	.....	.....	3,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	288,000
96,000	204,225	2,000	24,700	528,925	208,000	.....	.....	208,000	5,000	.....	182,143	187,143	(948,005)	(80,000)	(1,028,005)	24,558,000
96,000	**207,725**	**2,000**	**24,700**	**532,425**	**208,000**	**.....**	**.....**	**208,000**	**5,000**	**.....**	**182,143**	**187,143**	**(948,005)**	**(80,000)**	**(1,028,005)**	**24,846,000**
.....	4,200	.....	10,200	14,400	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	337,553
52,740	1,924,683	.....	1,346,976	5,624,399	1,240,580,194	476,147,503	.....	1,716,727,697	.....	.....	1,010,000	1,010,000	(57,000)	(3,658,400)	(3,715,400)	1,983,211,447
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
52,740	**1,928,883**	**.....**	**1,357,176**	**5,638,799**	**1,240,580,194**	**476,147,503**	**.....**	**1,716,727,697**	**.....**	**.....**	**1,010,000**	**1,010,000**	**(57,000)**	**(3,658,400)**	**(3,715,400)**	**1,983,549,000**

SUMMARY — *Continued*

Vote and Special Account Expenditure	Total 1990/91 Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Ministry of Solicitor General																
54 Minister's Office	267,592	177,109	1,897	36,866	39,000	254,872	.....	.....	.....	525	6,489	.....	.....	3,234	.....	10,720
55 Ministry Operations	376,118,908	109,746,564	3,249,739	21,705,946	.....	134,702,249	845,881	2,440,070	12,234,023	18,570,991	4,987,050	819,866	175,700	7,663,524	60,607,931	108,345,036
56 Emergency Assistance	1,203,500	40,000	5,000	.....	.....	45,000	.....	60,000	200,000	50,000	5,000	.....	.....	150,000	.....	485,000
Special Account	1,100,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	520,000	28,000	548,000
Total	**378,690,000**	**109,963,673**	**3,256,636**	**21,742,812**	**39,000**	**135,002,121**	**845,881**	**2,500,070**	**12,434,023**	**18,621,516**	**4,998,539**	**819,866**	**175,700**	**8,336,758**	**60,635,931**	**109,388,756**
Ministry of Transportation and Highways																
57 Minister's Office	374,423	272,639	1,500	54,528	39,000	367,667	.....	.....	.....	.....	6,500	.....	.....	1,333	.....	7,756
58 Ministry Operations	640,342,060	65,182,696	2,024,851	14,668,186	.....	81,875,733	.....	7,361,209	12,693,808	15,115,661	2,572,334	399,000	1,258,117	373,056,527	12,951,916	425,408,572
59 Transportation Capital	576,161,517	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Account	576,161,517	36,771,605	2,056,280	7,888,194	.....	46,716,079	.....	3,727,994	61,745,465	2,704,224	2,483,504	795,000	243,240	25,762,779	1,520,937	98,983,223
Freedom to Move Transfer From Vote 59	(576,161,517)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**1,216,878,000**	**102,226,940**	**4,082,631**	**22,610,908**	**39,000**	**128,959,479**	**.....**	**11,089,203**	**74,439,273**	**17,819,885**	**5,062,338**	**1,194,000**	**1,501,357**	**398,820,639**	**14,472,853**	**524,399,551**
Ministry of Women's Programs and Government Services and Minister Responsible for Families																
60 Minister's Office	284,000	219,342	.....	40,001	39,690	299,033	.....	.....	.....	.....	15,000	.....	.....	4,000	.....	19,000
61 Ministry Operations	31,612,980	18,287,406	382,976	3,618,570	.....	22,288,952	.....	1,359,807	5,486,647	4,794,063	1,362,212	1,001,500	4,000	36,027,581	3,288,380	53,324,142
62 Pensions and Employee Benefits Administration	10	3,226,000	54,300	630,793	.....	3,911,093	.....	76,000	238,000	2,932,000	1,521,000	.....	14,000	6,000	460,000	5,247,093
63 Pensions and Employee Benefits Contributions	10	.....	.....	216,685,010	.....	216,685,010	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Account	4,455,000	2,351,481	.....	462,953	.....	2,814,434	.....	144,261	393,821	1,188,496	196,818	40,000	18,000	2,480,650	1,966,931	6,428,981
Total	**36,352,000**	**24,084,229**	**437,276**	**221,437,327**	**39,690**	**245,998,522**	**.....**	**1,580,068**	**6,118,468**	**8,914,559**	**3,095,030**	**1,041,500**	**36,000**	**38,518,231**	**5,715,311**	**65,019,216**
Other Appropriations																
64 Management of Public Funds and Debt	646,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
65 Contingencies (All Ministries) and New Programs	49,360,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
66 Government Efficiency Projects	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Mineral Development and Exploration Incentives	600,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Accounts	510,167,000	4,096,456	1,000	893,946	.....	4,991,402	963,852	1,494,615	179,428,554	1,111,273	1,575,862	822,404	151,458	9,145,053	2,210,221	196,903,219
Sustainable Environment Fund Transfer From Lottery Fund	(50,000,000)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**1,156,127,000**	**4,096,456**	**1,000**	**893,946**	**.....**	**4,991,402**	**963,852**	**1,494,615**	**179,428,554**	**1,111,273**	**1,575,862**	**822,404**	**151,458**	**9,145,053**	**2,210,221**	**196,903,219**
OVERALL TOTAL	**15,308,000,000**	**1,139,308,614**	**21,205,871**	**453,160,519**	**3,856,273**	**1,617,531,277**	**8,406,373**	**62,238,746**	**538,570,456**	**197,659,767**	**64,768,269**	**27,946,407**	**8,409,776**	**617,798,997**	**286,561,018**	**1,812,369,884**
ADJUSTED TOTALS				**247,060,519 Note 1**		**1,411,431,277 Note 1**								**573,681,027 Note 2**		**1,768,241,884 Note 2**

NOTES:

Note 1 — Excluding employee benefits budgeted in Vote 63 ($206,100,000) to prevent double counting.

Note 2 — Excluding fuel and oil purchased by Vehicle Management Branch in Vote 61 ($12,240,000), postal costs budgeted in Vote 61 ($19,059,970) and certain costs budgeted in Vote 58 ($12,818,000) to prevent double counting.

SUMMARY — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	87	93	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Expenditure
.....	4,500	.....	5,100	9,600	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	274,720
14,534	747,083	.....	2,362,779	9,424,396	96,600	155,694,625	.....	155,791,225	.....	.....	115,823	115,823	(393,404)	(21,747,545)	(22,140,949)	386,237,780
.....	.....	.....	.....	.....	293,500	.....	.....	293,500	.....	.....	.....	.....	.....	.....	.....	803,500
10,000	12,000	.....	200,000	222,000	.....	330,000	.....	330,000	.....	.....	.....	.....	.....	.....	.....	1,100,000
24,534	**763,583**	**.....**	**2,567,879**	**9,655,996**	**390,100**	**156,024,625**	**.....**	**156,414,725**	**.....**	**.....**	**115,823**	**115,823**	**(393,404)**	**(21,747,545)**	**(22,140,949)**	**388,416,000**
.....	5,500	.....	.....	5,500	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	381,000
88,343	2,348,128	72,466,760	12,046,263	87,749,494	.....	120,545,891	.....	120,545,891	.....	.....	236,310	236,310	(12,818,000)	.....	(12,818,000)	702,998,000
.....	.....	.....	.....	.....	.....	.....	567,472,000	567,472,000	.....	.....	.....	.....	.....	.....	.....	567,472,000
41,810	952,459	222,820,199	1,570,010	226,084,478	.....	195,686,000	.....	195,686,000	.....	.....	2,300	2,300	.....	.....	.....	567,472,000
.....	.....	.....	.....	.....	.....	.....	(567,472,000)	(567,472,000)	.....	.....	.....	.....	.....	.....	.....	(567,472,000)
30,153	**3,306,087**	**295,286,959**	**13,616,273**	**313,839,472**	**.....**	**316,231,891**	**.....**	**316,231,891**	**.....**	**.....**	**238,610**	**238,610**	**(12,818,000)**	**.....**	**(12,818,000)**	**1,270,851,000**
.....	3,000	.....	.....	3,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	321,033
94,716	221,350	.....	1,471,310	2,087,376	25,443	13,885,800	.....	13,911,243	38,953,814	.....	47,500	39,001,314	(76,952,371)	(9,809,757)	(86,762,128)	43,850,947
28,000	157,300	.....	.....	3,485,300	.....	.....	.....	.....	.....	.....	.....	.....	(457,400)	(12,185,983)	(12,643,383)	10
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(206,100,000)	(10,585,000)	(216,685,000)	10
20,000	17,500	.....	11,299,431	13,236,931	.....	.....	.....	.....	12,353,000	.....	6,586,658	18,939,658	(33,166,376)	(8,253,624)	(41,420,000)	.....
42,716	**399,150**	**.....**	**12,770,741**	**18,812,607**	**25,443**	**13,885,800**	**.....**	**13,911,243**	**51,306,814**	**.....**	**6,634,158**	**57,940,972**	**(316,676,147)**	**(40,834,364)**	**(357,510,511)**	**44,172,000**
.....	.....	.....	.....	.....	3,800,000	.....	.....	3,800,000	.....	563,999,990	990,199,990	1,554,099,980	.....	(938,899,980)	(938,899,980)	619,000,000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	58,000,000	58,000,000	.....	.....	.....	58,000,000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	7,250,000	7,250,000	.....	(250,000)	(250,000)	7,000,000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
37,978	48,043	6,525,000	2,064,789	9,375,810	122,132,496	12,050,000	.....	134,182,496	.....	.....	10,000,000	10,000,000	.....	.....	.....	355,453,000
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
37,978	**48,043**	**6,525,000**	**2,064,789**	**9,375,810**	**125,932,496**	**12,050,000**	**.....**	**137,982,496**	**.....**	**563,999,990**	**1,065,349,990**	**1,629,349,980**	**.....**	**(939,149,980)**	**(939,149,980)**	**1,039,453,000**
76,416	**16,810,750**	**323,390,536**	**55,689,772**	**444,067,474**	**1,768,115,553**	**10,544,848,991**	**.....**	**12,312,964,544**	**53,716,236**	**563,999,990**	**1,148,545,679**	**1,766,261,905**	**(364,256,218)**	**(1,043,928,791)**	**(1,408,185,009)**	**16,545,000,000**
									14,850,422 Note 3			**1,727,396,091 Note 3**	**(75,172,434) Note 4**		**(1,119,101,225) Note 4**	

NOTES:

Note 3 — Excluding inventories purchased by Queen's Printer budgeted in Vote 61 ($38,865,814) to prevent double counting.

Note 4 — Excluding inter-ministry recoveries for costs referred to in Notes 1, 2 and 3 ($289,083,784) to prevent double counting.

VOTE 1 Legislation

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	7	10	20	25	30	40	42	50
Members of the Legislative Assembly - Indemnities and Allowances	*4,118,424*	.....	.....	.....	*2,654,400*	*2,654,400*	.....	.....	.....	.....	.....	.....	.....	...
Members of the Legislative Assembly - Constituency Allowances	*3,434,380*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Members' Dining Room	*105,600*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Legislative Committees	*314,000*	.....	.....	.....	.....	.....	.....	*15,000*	.....	.....	.....	*50,000*	*5,000*	...
Legislative Accounting Office	*359,454*	*252,267*	*2,000*	*50,453*	.....	*304,720*	.....	*4,000*	*50,000*	*20,000*	*9,912*	.....	.....	...
Inter-Parliamentary Relations	*150,265*	.....	.....	.....	.....	.....	.....	*10,000*	.....	.....	.....	.....	.....	...
Legislative Procedure Review	*60,200*	.....	.....	.....	.....	.....	*5,000*	.....	*6,000*	.....	*200*	.....	.....	...
Legislative Documents	*460,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*500,000*	...
Government Caucus Global	*1,388,200*	*937,075*	*2,000*	*187,415*	.....	*1,126,490*	.....	*5,000*	*50,000*	*10,000*	*5,000*	.....	.....	*252,0*
Leader of the Opposition	*448,146*	*332,694*	*500*	*66,539*	.....	*399,733*	.....	*20,000*	.....	.....	*10,000*	.....	.....	...
Opposition Caucus Global	*1,519,500*	*1,198,964*	*1,000*	*239,793*	.....	*1,439,757*	.....	*50,000*	*20,000*	*25,000*	*75,000*	*1,500*	.....	*156,0*
Centralized Expenses	*320,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	*200,000*	.....	.....	*75,0*
Clerk of the House	*543,786*	*173,975*	.....	*46,993*	*316,500*	*537,468*	.....	.....	.....	*1,500*	*5,000*	.....	*500*	*3,0*
Sergeant-at-Arms	*1,006,000*	*743,546*	*1,000*	*148,709*	*43,900*	*937,155*	.....	*2,000*	*15,000*	.....	*100,000*	.....	.....	*50,4*
Hansard	*832,500*	*495,000*	*3,000*	*99,000*	.....	*597,000*	.....	*5,000*	*2,000*	*615,000*	*20,000*	.....	*225,000*	*8,0*
Office of the Speaker	*302,222*	*221,130*	*2,500*	*44,226*	.....	*267,856*	.....	*2,000*	*10,000*	*10,000*	*35,000*	.....	.....	*5,0*
Legislative Library	*1,824,043*	*1,169,180*	*23,210*	*227,662*	.....	*1,420,052*	.....	*13,000*	*12,000*	*185,000*	*299,750*	*8,500*	*3,000*	*21,7*
Legislative Internship Program	*119,280*	*81,600*	*500*	*16,320*	.....	*98,420*	.....	*20,000*	.....	.....	*3,000*	.....	.....	*4,0*
Legislative Buildings Improvements and Communications	*1,985,000*	.....	.....	.....	.....	.....	.....	.....	*35,000*	*350,000*	*900,000*	.....	.....	*5,0*
Legislative Television System	.....	.....	.....	.....	.....	.....	.....	.....	*400,000*	*500,000*	.....	.....	.....	...
Television Distribution	.....	.....	.....	.....	.....	.....	.....	.....	.....	*500,000*	.....	.....	.....	...
TOTAL VOTE	19,291,000	5,605,431	35,710	1,127,110	3,014,800	9,783,051	5,000	146,000	600,000	2,216,500	1,662,862	60,000	733,500	580,2

OTE 1 Legislation — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	Total 1991/92 Voted Expenditure
.....	.....	.....	.....	.....	.....	.....	.....	*1,804,050*	*1,804,050*	*4,458,450*
.....	.....	.....	.....	.....	.....	.....	.....	*3,998,400*	*3,998,400*	*3,998,400*
.....	.....	.....	.....	.....	.....	*105,000*	*105,000*	.....	.....	*105,000*
.....	*70,000*	.....	.....	.....	.....	.....	.....	*150,000*	*150,000*	*220,000*
.....	*83,912*	*15,000*	*5,000*	.....	*20,000*	.....	.....	.....	.....	*408,632*
.....	*10,000*	.....	.....	.....	.....	*21,900*	*21,900*	*200,000*	*200,000*	*231,900*
8,500	*19,700*	.....	*500*	.....	*500*	.....	.....	.....	.....	*20,200*
.....	*500,000*	.....	.....	.....	.....	.....	.....	.....	.....	*500,000*
.....	*322,000*	*15,000*	*4,000*	.....	*19,000*	.....	.....	.....	.....	*1,467,490*
.....	*30,000*	.....	.....	.....	.....	.....	.....	.....	.....	*429,733*
.....	*327,500*	*25,000*	*3,500*	.....	*28,500*	.....	.....	.....	.....	*1,795,757*
.....	*275,000*	.....	*150,000*	.....	*150,000*	.....	.....	.....	.....	*425,000*
.....	*10,000*	*500*	*1,500*	.....	*2,000*	.....	.....	*3,000*	*3,000*	*552,468*
.....	*167,487*	.....	*1,000*	.....	*1,000*	.....	.....	.....	.....	*1,105,642*
.....	*675,000*	*15,000*	*5,000*	.....	*20,000*	.....	.....	.....	.....	*1,492,000*
.....	*62,000*	.....	*2,000*	*7,500*	*9,500*	.....	.....	*35,000*	*35,000*	*374,356*
.....	*543,000*	*315,000*	*25,000*	.....	*340,000*	.....	.....	.....	.....	*2,303,052*
.....	*27,000*	.....	.....	.....	.....	.....	.....	*7,500*	*7,500*	*132,920*
500,000	*2,790,000*	.....	*500,000*	.....	*500,000*	.....	.....	.....	.....	*3,290,000*
.....	*900,000*	.....	.....	.....	.....	.....	.....	.....	.....	*900,000*
.....	*500,000*	.....	.....	.....	.....	.....	.....	.....	.....	*500,000*
508,500	7,512,599	385,500	697,500	7,500	1,090,500	126,900	126,900	6,197,950	6,197,950	24,711,000

VOTE 2 Auditor General

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	80	Total Grants and Contributions	97	99
TOTAL VOTE	**6,126,000**	**4,275,000**	**1,000**	**896,800**	**5,172,800**	**383,200**	**150,000**	**254,000**	**81,000**	**48,000**	**20,000**	**245,000**	**1,181,200**	**160,000**	**45,000**	**205,000**	**50,000**	**50,000**	**(5,000)**	**(12,0**

OTE 2 Auditor General — *Continued*

Total coveries	Total 1991/92 Voted Expenditure
17,000)	6,592,000

VOTE 3 Conflict of Interest Commissioner

DESCRIPTION	Total 1990/91 Voted Expenditure	1	3	6	Total Salaries and Benefits	10	20	25	30	65	Total Operating Costs	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	.....	**51,700**	**9,800**	**52,000**	**113,500**	**8,500**	**45,000**	**9,500**	**10,000**	**18,500**	**91,500**	**6,000**	**6,000**	**211,000**

VOTE 4 Ombudsman

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**3,113,000**	**2,032,024**	**2,500**	**406,825**	**2,441,349**	**800**	**80,000**	**55,000**	**190,000**	**70,051**	**20,000**	**22,000**	**25,000**	**274,800**	**737,651**	**35,000**	**20,000**	**55,000**	**3,234,000**

VOTE 5 Office of the Premier and Executive Council Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	10	20	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
Office of the Premier	*1,470,089*	*920,074*	*5,350*	*187,014*	*45,000*	*1,157,438*	*2,500*	*379,884*	*63,392*	*6,500*	*452,276*	*15,000*	*5,000*	*20,000*	*1,629,714*
Executive Council Operations	*2,341,911*	*1,492,644*	*1,800*	*291,815*	.....	*1,786,259*	*116,900*	*236,510*	*144,517*	*3,000*	*500,927*	*50,000*	*5,100*	*55,100*	*2,342,286*
TOTAL VOTE	**3,812,000**	**2,412,718**	**7,150**	**478,829**	**45,000**	**2,943,697**	**119,400**	**616,394**	**207,909**	**9,500**	**953,203**	**65,000**	**10,100**	**75,100**	**3,972,000**

VOTE 6 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1991/92 Voted Expenditure
TOTAL VOTE	**270,100**	**206,000**	**3,000**	**41,000**	**39,000**	**289,000**	**8,000**	**4,000**	**12,000**	**301,000**

VOTE 7 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Administration and Support Services	***14,099,500***	***2,896,000***	***28,000***	***661,000***	***3,585,000***	.....	***154,000***	***1,098,000***	***3,837,000***	***707,000***	***443,000***	***114,000***	***74,000***	***2,739,00***
Advanced Education Programs	***992,210,800***	***2,028,000***	***4,000***	***406,000***	***2,438,000***	.....	***170,000***	***1,711,000***	.....	***182,000***	.....	.....	.....	.....
Program Management	4,351,000	2,028,000	4,000	406,000	2,438,000	.....	170,000	1,711,000	.....	182,000	.....	.....	.....	.....
Operating Contributions, Universities	409,283,600	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Matching Program, Universities	20,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Contributions, Colleges and Institutes	358,229,300	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Debt Servicing	110,448,650	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Distance Education	19,338,650	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
International Education	1,500,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Access Programs and Enrolment	69,059,600	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Student Financial Assistance	***51,861,900***	***1,243,000***	***11,000***	***255,000***	***1,509,000***	.....	***14,000***	***25,000***	.....	***211,000***	.....	.....	.....	.....
Program Management	1,670,000	1,243,000	11,000	255,000	1,509,000	.....	14,000	25,000	.....	211,000	.....	.....	.....	.....
Financial Assistance Programs	50,191,900	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Job Training, Apprenticeship and Labour Market Policy Programs	***32,336,700***	***5,010,000***	***4,000***	***1,003,000***	***6,017,000***	***1,000***	***525,000***	***571,000***	.....	***303,000***	***50,000***	.....	***74,000***	.....
Program Management	7,637,000	5,010,000	4,000	1,003,000	6,017,000	1,000	525,000	571,000	.....	303,000	50,000	.....	74,000	.....
Skills Development and Labour Market Policy Programs	24,699,700	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**1,090,508,900**	**11,177,000**	**47,000**	**2,325,000**	**13,549,000**	**1,000**	**863,000**	**3,405,000**	**3,837,000**	**1,403,000**	**493,000**	**114,000**	**148,000**	**2,739,00**

VOTE 8 Science and Technology

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	30	50	Total Operating Costs	84	Total Grants and Contributions	Total 1991/92 Voted Expenditure
Program Management	***1,432,000***	***994,000***	***2,000***	***198,000***	***1,194,000***	***117,000***	***72,000***	***19,000***	***1,000***	***209,000***	.....	.....	***1,403,000***
Science and Technology Programs	***49,290,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	***39,390,000***	***39,390,000***	***39,390,000***
TOTAL VOTE	**50,722,000**	**994,000**	**2,000**	**198,000**	**1,194,000**	**117,000**	**72,000**	**19,000**	**1,000**	**209,000**	**39,390,000**	**39,390,000**	**40,793,000**

VOTE 7 Ministry Operations — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1991/92 Voted Expenditure
9,196,000	***1,367,000***	***220,000***	***91,000***	***1,678,000***	.....	.....	***30,000***	***30,000***	.....	.....	***14,459,000***
2,063,000	.....	.....	.....	.....	***1,094,092,000***	***1,094,092,000***	.....	.....	***(10,000)***	***(10,000)***	***1,098,583,000***
2,063,000	.....	.....	.....	.....	.....	.....	.....	.....	(10,000)	(10,000)	4,491,000
.....	.....	.....	.....	.....	427,700,000	427,700,000	.....	.....	.....	.....	427,700,000
.....	.....	.....	.....	.....	20,000,000	20,000,000	.....	.....	.....	.....	20,000,000
.....	.....	.....	.....	.....	374,349,000	374,349,000	.....	.....	.....	.....	374,349,000
.....	.....	.....	.....	.....	128,079,000	128,079,000	.....	.....	.....	.....	128,079,000
.....	.....	.....	.....	.....	20,209,000	20,209,000	.....	.....	.....	.....	20,209,000
.....	.....	.....	.....	.....	1,000,000	1,000,000	.....	.....	.....	.....	1,000,000
.....	.....	.....	.....	.....	122,755,000	122,755,000	.....	.....	.....	.....	122,755,000
250,000	.....	.....	.....	.....	***45,652,000***	***45,652,000***	***4,000,000***	***4,000,000***	***(5,000)***	***(5,000)***	***51,406,000***
250,000	.....	.....	.....	.....	.....	.....	.....	.....	(5,000)	(5,000)	1,754,000
.....	.....	.....	.....	.....	45,652,000	45,652,000	4,000,000	4,000,000	.....	.....	49,652,000
1,524,000	.....	.....	.....	.....	***23,500,000***	***23,500,000***	.....	.....	.....	.....	***31,041,000***
1,524,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	7,541,000
.....	.....	.....	.....	.....	23,500,000	23,500,000	.....	.....	.....	.....	23,500,000
3,003,000	**1,367,000**	**220,000**	**91,000**	**1,678,000**	**1,163,244,000**	**1,163,244,000**	**4,030,000**	**4,030,000**	**(15,000)**	**(15,000)**	**1,195,489,000**

Special Account

DESCRIPTION	Total 1990/91 Expenditure	82	Total Grants and Contributions	Total 1991/92 Expenditure
Science and Technology Programs	***49,290,000***	***39,390,000***	***39,390,000***	***39,390,000***
TOTAL	**49,290,000**	**39,390,000**	**39,390,000**	**39,390,000**

VOTE 9 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1991/92 Voted Expenditure
TOTAL VOTE	**269,076**	**182,813**	**3,390**	**36,563**	**39,000**	**261,766**	**3,500**	**4,000**	**7,500**	**269,266**

VOTE 10 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68
Administration and Support Services	***10,567,609***	***2,557,389***	***19,500***	***538,186***	***3,115,075***	.....	***223,500***	***893,905***	***2,520,233***	***520,255***	***190,000***	***92,000***	***83,067***	***3,434,295***	***7,957,255***	***433,8***
Aquaculture and Commercial Fisheries	***3,318,349***	***1,929,536***	***36,114***	***349,297***	***2,314,947***	***10,000***	***206,000***	***1,194,787***	***23,250***	***67,697***	.....	.....	***84,436***	.....	***1,586,170***	***96,0***
Development and Extension	***15,624,579***	***9,040,270***	***60,100***	***1,729,596***	***10,829,966***	***102,950***	***817,787***	***730,256***	***45,350***	***259,830***	***248,000***	.....	***565,427***	***30,000***	***2,799,600***	....
Financial Programs	***29,853,223***	***3,309,337***	***32,100***	***611,830***	***3,953,267***	***21,500***	***347,000***	***1,592,020***	***277,000***	***53,400***	.....	.....	***52,439***	.....	***2,343,359***	***80,0***
Financial Programs - Assistant Deputy Minister ...	559,603	268,254	500	82,650	351,404	.....	29,000	145,000	.....	2,250	.....	.....	7,249	.....	183,499	....
Financial Development Programs	4,183,372	1,134,534	8,000	203,580	1,346,114	.....	120,500	118,020	12,000	13,015	.....	.....	3,990	.....	267,525	....
Farm Income Insurance	18,218,610	544,952	6,100	73,429	624,481	1,500	39,500	789,000	155,000	28,135	.....	.....	1,200	.....	1,014,335	40,0
Crop Insurance	1,391,638	1,361,597	17,500	252,171	1,631,268	20,000	130,000	400,000	110,000	10,000	.....	.....	40,000	.....	710,000	40,0
Tripartite Price Stabilization Agreements	5,500,000	.....	.....	.....	.....	.....	28,000	140,000	.....	.....	.....	.....	.....	.....	168,000	....
TOTAL VOTE	**59,363,760**	**16,836,532**	**147,814**	**3,228,909**	**20,213,255**	**134,450**	**1,594,287**	**4,410,968**	**2,865,833**	**901,182**	**438,000**	**92,000**	**785,369**	**3,464,295**	**14,686,384**	**609,8**

VOTE 11 Provincial Agricultural Land Commission

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**1,400,164**	**947,092**	**1,600**	**186,566**	**1,135,258**	**141,800**	**69,500**	**70,000**	**3,000**	**20,000**	**21,700**	**13,000**	**269,102**	**608,102**	**18,500**	**11,000**	**5,000**	**34,500**	**90,000**	**90,000**	**1,867,860**

VOTE 12 Agri-Food Regional Development Subsidiary Agreement

DESCRIPTION	Total 1990/91 Voted Expenditure	20	30	42	50	Total Operating Costs	68	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**13,775,000**	**60,000**	**1,000**	**6,000**	**25,000**	**92,000**	**1,000**	**1,000**	**7,000**	**9,000**	**6,549,000**	**6,549,000**	**6,650,000**

VOTE 10 Ministry Operations — *Continued*

69	75	Total Asset Acquisitions	80	82	84	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1991/92 Voted Expenditure
90,000	***440,181***	***964,076***	.....	***37,909***	.....	***37,909***	.....	.....	.....	.....	***12,074,315***
18,000	***20,000***	***134,000***	.....	***70,000***	.....	***70,000***	.....	.....	.....	.....	***4,105,117***
95,000	***97,650***	***192,650***	***432,000***	***1,293,600***	.....	***1,725,600***	.....	.....	.....	.....	***15,547,816***
10,000	***40,000***	***130,000***	***1,000,000***	***17,645,000***	***16,695,000***	***35,340,000***	***620,000***	***620,000***	***(10,234,000)***	***(10,234,000)***	***32,152,626***
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	534,903
.....	.....	.....	1,000,000	645,000	.....	1,645,000	620,000	620,000	.....	.....	3,878,639
.....	.....	40,000	.....	.....	16,695,000	16,695,000	.....	.....	(474,000)	(474,000)	17,899,816
10,000	40,000	90,000	.....	6,500,000	.....	6,500,000	.....	.....	(4,410,000)	(4,410,000)	4,521,268
.....	.....	.....	.....	10,500,000	.....	10,500,000	.....	.....	(5,350,000)	(5,350,000)	5,318,000
13,000	**597,831**	**1,420,726**	**1,432,000**	**19,046,509**	**16,695,000**	**37,173,509**	**620,000**	**620,000**	**(10,234,000)**	**(10,234,000)**	**63,879,874**

VOTE 13 Okanagan Valley Tree Fruit Authority

DESCRIPTION	Total 1990/91 Voted Expenditure	82	Total Grants and Contributions	Total 1991/92 Voted Expenditure
TOTAL VOTE	.....	**3,820,000**	**3,820,000**	**3,820,000**

Special Accounts

DESCRIPTION	Total 1990/91 Expenditure	20	50	Total Operating Costs	80	Total Grants and Contributions	95	Total Other Expenditures	Total 1991/92 Expenditure
Farm Income Assurance Fund	***35,000,000***	.....	.....	.....	.....	.....	***43,190,000***	***43,190,000***	***43,190,000***
Farm Income Insurance Plans	35,000,000	.....	.....	.....	.....	.....	29,190,000	29,190,000	29,190,000
Revenue Protection Plan	.....	.....	.....	.....	.....	.....	14,000,000	14,000,000	14,000,000
Livestock Protection	***11,000***	***505***	***2,295***	***2,800***	***18,200***	***18,200***	.....	.....	***21,000***
TOTAL	**35,011,000**	**505**	**2,295**	**2,800**	**18,200**	**18,200**	**43,190,000**	**43,190,000**	**43,211,000**

VOTE 14 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	25	30	50	Total Operating Costs	75	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**284,571**	**180,401**	**1,500**	**35,570**	**39,000**	**256,471**	**12,000**	**13,000**	**2,000**	**27,000**	**5,100**	**5,100**	**288,571**

VOTE 15 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Management Services	***18,261,290***	***5,642,706***	***21,966***	***1,120,220***	***6,784,892***	.....	***350,316***	***1,853,529***	***3,120,789***	***418,889***	***134,106***	***10,000***	***36,324***	***1,231,238***	***7,155,19***
Court Services	***105,454,715***	***38,196,577***	***761,648***	***7,881,423***	***46,839,648***	***994,112***	***742,957***	***5,145,832***	***4,349,399***	***2,022,099***	***31,500***	.....	***921,010***	***45,331,656***	***59,538,56***
Legal Services	***15,544,381***	***4,936,569***	***30,000***	***988,214***	***5,954,783***	.....	***337,000***	***7,673,424***	***370,788***	***312,000***	***10,000***	***66,000***	***275,000***	***1,145,286***	***10,189,49***
Criminal Justice	***28,023,474***	***9,664,273***	***69,908***	***1,943,416***	***11,677,597***	***1,231,446***	***386,034***	***12,589,617***	***771,795***	***643,146***	.....	.....	***292,457***	***1,989,477***	***17,903,97***
Justice Support Programs	***58,806,013***	***8,654,147***	***91,000***	***1,724,223***	***10,469,370***	***136,840***	***82,000***	***959,640***	***1,963,338***	***661,460***	***77,000***	.....	***98,412***	***2,114,218***	***6,092,90***
Legal Assistance and Services	43,013,420	356,269	2,000	65,632	423,901	.....	21,000	704,640	114,044	12,000	50,000	.....	4,000	.....	905,68
Law Reform Commission	574,261	140,731	.....	28,126	168,857	75,840	6,000	170,000	17,244	24,000	27,000	.....	40,412	117,508	478,00
Land Titles	14,869,607	8,015,622	89,000	1,602,373	9,706,995	.....	40,000	50,000	1,825,382	620,000	.....	.....	50,000	1,968,630	4,554,01
Expropriation Compensation Board	348,725	141,525	.....	28,092	169,617	61,000	15,000	35,000	6,668	5,460	.....	.....	4,000	28,080	155,20
Crown Proceeding Act	***1,000,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**227,089,873**	**67,094,272**	**974,522**	**13,657,496**	**81,726,290**	**2,362,398**	**1,898,307**	**28,222,042**	**10,576,109**	**4,057,594**	**252,606**	**76,000**	**1,623,203**	**51,811,875**	**100,880,13**

VOTE 16 Judiciary

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82
Superior Courts	***6,342,512***	***4,368,374***	***38,225***	***913,481***	***5,320,080***	.....	***125,000***	***174,203***	***385,479***	***171,200***	***112,750***	.....	***968,632***	***61,000***	***86,800***	***900***	***150,700***	.....	.....
Provincial Courts	***18,657,286***	***13,966,992***	***8,665***	***2,739,203***	***16,714,860***	***149,170***	***600,364***	***50,000***	***140,000***	***98,280***	***113,991***	***169,230***	***1,321,035***	***155,000***	***73,794***	***97,397***	***326,191***	***5,000***	***141,00***
TOTAL VOTE	**24,999,798**	**18,335,366**	**46,890**	**3,652,684**	**22,034,940**	**149,170**	**725,364**	**224,203**	**525,479**	**269,480**	**226,741**	**169,230**	**2,289,667**	**216,000**	**162,594**	**98,297**	**476,891**	**5,000**	**141,00**

VOTE 15 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1991/92 Voted Expenditure
1,868,000	*92,475*	*9,032*	*1,769,507*	*178,000*	.....	*178,000*	*15,500*	*15,500*	.....	.....	*15,903,090*
.....	*870,115*	*805,287*	*1,675,402*	.....	.....	.....	*188,000*	*188,000*	*(37,500)*	*(37,500)*	*108,204,115*
.....	*165,000*	.....	*165,000*	*50,000*	.....	*50,000*	*55,000*	*55,000*	.....	.....	*16,414,281*
.....	*196,559*	*44,005*	*240,564*	.....	.....	.....	*50,000*	*50,000*	.....	.....	*29,872,133*
.....	*229,700*	.....	*229,700*	*5,000*	*47,913,635*	*47,918,635*	*10,400*	*10,400*	*(150,000)*	*(150,000)*	*64,571,013*
.....	29,000	.....	29,000	.....	47,844,635	47,844,635	.....	.....	.....	.....	49,203,220
.....	6,500	.....	6,500	5,000	69,000	74,000	.....	.....	(150,000)	(150,000)	577,361
.....	194,200	.....	194,200	.....	.....	.....	10,400	10,400	.....	.....	14,465,607
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	324,825
.....	.....	.....	.....	.....	.....	.....	*950,000*	*950,000*	.....	.....	*950,000*
1,868,000	**1,553,849**	**858,324**	**4,080,173**	**233,000**	**47,913,635**	**48,146,635**	**1,268,900**	**1,268,900**	**(187,500)**	**(187,500)**	**235,914,632**

VOTE 16 Judiciary — *Continued*

Total Grants and Contributions	Total 1991/92 Voted Expenditure
.....	*6,439,412*
146,000	*18,508,086*
146,000	**24,947,498**

Special Accounts

DESCRIPTION	Total 1990/91 Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	40	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	95	Total Other Expenditures	99
Land Titles Survey	*9,298*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*9,298*	*9,298*	.....
Office of the Public Trustee	*7,873,460*	*3,444,971*	*682,627*	*4,127,598*	*29,950*	*2,597,295*	*413,992*	*175,150*	*25,000*	*38,335*	*719,400*	*3,999,122*	*472,831*	*40,750*	*1,200*	*514,781*	*50,500*	*50,500*	*(50,000)*
TOTAL	7,882,758	3,444,971	682,627	4,127,598	29,950	2,597,295	413,992	175,150	25,000	38,335	719,400	3,999,122	472,831	40,750	1,200	514,781	59,798	59,798	(50,000)

Special Accounts — *Continued*

Total Recoveries	Total 1991/92 Expenditure
.....	*9,298*
(50,000)	*8,642,001*
(50,000)	8,651,299

VOTE 17 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**844,900**	**205,800**	**1,000**	**41,200**	**39,000**	**287,000**	**15,000**	**16,000**	**31,000**	**2,000**	**2,000**	**320,000**

VOTE 18 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68
Management Services	***25,747,605***	***3,743,287***	***25,083***	***692,618***	***4,460,988***	.....	***379,157***	***2,322,311***	***2,550,798***	***830,307***	***1,558,397***	***13,934***	***76,701***	***3,161,077***	***10,892,682***	***1,450,891***
Development	***49,993,130***	***19,403,132***	***97,188***	***3,798,905***	***23,299,225***	***192,000***	***1,458,300***	***7,139,156***	***3,530,973***	***1,134,515***	***100,000***	.....	***140,339***	***4,517,965***	***18,213,248***	.....
Economic Development	5,614,794	1,926,735	2,000	385,093	2,313,828	.....	142,783	689,458	34,250	217,756	100,000	.....	52,158	.....	1,236,405	.....
Business Development	11,755,717	3,335,900	5,419	632,242	3,973,561	9,000	365,850	3,860,241	197,576	227,568	.....	.....	31,600	123,000	4,814,835	.....
Regional Development	32,622,619	14,140,497	89,769	2,781,570	17,011,836	183,000	949,667	2,589,457	3,299,147	689,191	.....	.....	56,581	4,394,965	12,162,008	.....
Trade	***10,233,340***	***3,820,594***	***275,875***	***925,973***	***5,022,442***	.....	***737,525***	***1,576,854***	***193,905***	***578,520***	.....	.....	***369,820***	***1,563,846***	***5,020,470***	.....
Investment and International Operations	9,188,940	3,129,194	275,875	784,533	4,189,602	.....	627,625	1,405,754	193,905	547,120	.....	.....	349,770	1,563,846	4,688,020	.....
Trade and International Policy	1,044,400	691,400	.....	141,440	832,840	.....	109,900	171,100	.....	31,400	.....	.....	20,050	.....	332,450	.....
Tourism	***17,797,463***	***3,102,000***	***4,500***	***615,100***	***3,721,600***	.....	***537,261***	***2,698,948***	***184,000***	***1,244,000***	***5,409,000***	.....	***60,000***	***39,000***	***10,172,209***	***55,000***
Tourism Services and Development	5,556,948	1,776,000	3,500	349,500	2,129,000	.....	357,261	2,613,948	84,000	774,000	5,000	.....	32,000	39,000	3,905,209	55,000
Tourism Marketing	12,240,515	1,326,000	1,000	265,600	1,592,600	.....	180,000	85,000	100,000	470,000	5,404,000	.....	28,000	.....	6,267,000	.....
Reserves for Doubtful Accounts	***11,525,562***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**115,297,100**	**30,069,013**	**402,646**	**6,032,596**	**36,504,255**	**192,000**	**3,112,243**	**13,737,269**	**6,459,676**	**3,787,342**	**7,067,397**	**13,934**	**646,860**	**9,281,888**	**44,298,609**	**1,505,891**

VOTE 19 Economic and Regional Development Subsidiary Agreements (ERDA)

DESCRIPTION	Total 1990/91 Voted Expenditure	20	40	Total Operating Costs	80	82	Total Grants and Contributions	Total 1991/92 Voted Expenditure
Tourist Industry Development Subsidiary Agreement	***2,275,000***	***150,000***	***30,000***	***180,000***	***60,000***	***125,000***	***185,000***	***365,000***
Small Business Incentives Subsidiary Agreement	***170,000***	***25,000***	***5,000***	***30,000***	.....	.....	.....	***30,000***
Industrial Development Subsidiary Agreement	***1,555,000***	***55,000***	***20,000***	***75,000***	.....	.....	.....	***75,000***
TOTAL VOTE	**4,000,000**	**230,000**	**55,000**	**285,000**	**60,000**	**125,000**	**185,000**	**470,000**

VOTE 18 Ministry Operations — *Continued*

69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
216,790	***24,969***	***1,692,640***	***8,256,701***	.....	***8,256,701***	***1,171,250***	***1,171,250***	.....	.....	.....	***26,474,261***
536,450	***44,200***	***580,650***	***2,291,008***	***3,016,405***	***5,307,413***	***1,000***	***1,000***	***(3,000)***	***(12,000)***	***(15,000)***	***47,386,536***
24,349	.....	24,349	845,676	.....	845,676	.....	.....	.....	.....	.....	4,420,258
102,000	.....	102,000	1,445,332	60,000	1,505,332	.....	.....	.....	.....	.....	10,395,728
410,101	44,200	454,301	.....	2,956,405	2,956,405	1,000	1,000	(3,000)	(12,000)	(15,000)	32,570,550
60,058	.....	***60,058***	***750,000***	***360,000***	***1,110,000***	.....	.....	***(40,000)***	***(913,500)***	***(953,500)***	***10,259,470***
60,058	.....	60,058	750,000	360,000	1,110,000	.....	.....	(40,000)	(913,500)	(953,500)	9,094,180
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,165,290
23,500	.....	***78,500***	***757,000***	***6,351,943***	***7,108,943***	.....	.....	.....	***(990,000)***	***(990,000)***	***20,091,252***
10,500	.....	65,500	17,000	455,000	472,000	.....	.....	.....	(170,000)	(170,000)	6,401,709
13,000	.....	13,000	740,000	5,896,943	6,636,943	.....	.....	.....	(820,000)	(820,000)	13,689,543
.....	.....	.....	.....	.....	.....	***11,622,781***	***11,622,781***	.....	.....	.....	***11,622,781***
836,788	**69,169**	**2,411,848**	**12,054,709**	**9,728,348**	**21,783,057**	**12,795,031**	**12,795,031**	**(43,000)**	**(1,915,500)**	**(1,958,500)**	**115,834,300**

VOTE 20 British Columbia Trade Development Corporation

DESCRIPTION	Total 1990/91 Voted Expenditure	80	82	Total Grants and Contributions	Total 1991/92 Voted Expenditure
Contribution to the British Columbia Trade Development Corporation	*10,868,000*	.....	*10,428,700*	*10,428,700*	*10,428,700*
Export Financing Guarantee Program	*1,000,000*	*750,000*	.....	*750,000*	*750,000*
TOTAL VOTE	**11,868,000**	**750,000**	**10,428,700**	**11,178,700**	**11,178,700**

Special Account

DESCRIPTION	Total 1990/91 Expenditure	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1991/92 Expenditure
Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund	*2,903,000*	*1,668,000*	*1,668,000*	*1,300,000*	*1,300,000*	*2,968,000*
TOTAL	**2,903,000**	**1,668,000**	**1,668,000**	**1,300,000**	**1,300,000**	**2,968,000**

VOTE 21 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	3	6	Total Salaries and Benefits	20	25	30	50	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**308,497**	**221,916**	**43,384**	**38,867**	**304,167**	**2,000**	**1,000**	**6,000**	**2,000**	**11,000**	**500**	**1,000**	**1,500**	**316,667**

VOTE 22 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs
Deputy Minister's Office	*2,455,164*	*608,012*	.....	*117,091*	*725,103*	*70,000*	*1,060,697*	*10,500*	*24,000*	*2,109,000*	.....	*17,000*	.....	*3,291,197*
Finance and Administration	*8,852,124*	*2,916,262*	.....	*580,936*	*3,497,198*	*125,000*	*1,137,500*	*717,744*	*803,600*	*10,000*	*20,500*	.....	*3,704,880*	*6,519,224*
Independent, National and International Education	*10,593,321*	*1,216,791*	.....	*238,184*	*1,454,975*	*131,200*	*4,159,315*	*10,500*	*134,000*	*45,000*	*1,147,000*	*329,500*	.....	*5,956,515*
Educational Programs	*36,788,614*	*4,108,187*	*17,378*	*823,224*	*4,948,789*	*422,911*	*8,049,815*	*91,440*	*414,117*	*755,800*	*189,300*	*6,990,876*	*9,871*	*16,924,130*
Policy, Standards and Evaluation	*29,405,771*	*3,616,449*	.....	*709,005*	*4,325,454*	*334,953*	*8,711,062*	*1,322,200*	*442,300*	*20,000*	*1,102,200*	*210,400*	*109,500*	*12,252,615*
TOTAL VOTE	**88,094,994**	**12,465,701**	**17,378**	**2,468,440**	**14,951,519**	**1,084,064**	**23,118,389**	**2,152,384**	**1,818,017**	**2,939,800**	**2,459,000**	**7,547,776**	**3,824,251**	**44,943,681**

VOTE 23 Public Schools Education

DESCRIPTION	Total 1990/91 Voted Expenditure	82	Total Grants and Contributions	Total 1991/92 Voted Expenditure
Contributions for Schools - Operating	*2,626,999,788*	*2,833,158,531*	*2,833,158,531*	*2,833,158,531*
Contributions for Schools - Debt Service	*214,000,000*	*229,250,000*	*229,250,000*	*229,250,000*
Contributions for Schools Support	*42,828,812*	*46,327,503*	*46,327,503*	*46,327,503*
TOTAL VOTE	**2,883,828,600**	**3,108,736,034**	**3,108,736,034**	**3,108,736,034**

VOTE 24 Independent Schools

DESCRIPTION	Total 1990/91 Voted Expenditure	82	Total Grants and Contributions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**82,017,909**	**91,925,166**	**91,925,166**	**91,925,166**

VOTE 22 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1991/92 Voted Expenditure
35,000	*19,000*	*6,000*	*60,000*	*450,000*	.....	*450,000*	.....	.....	.....	.....	*4,526,300*
89,500	*172,800*	*16,000*	*278,300*	*5,000*	*1,000*	*6,000*	*20,000*	*20,000*	.....	.....	*10,320,722*
27,500	*14,500*	.....	*42,000*	*263,426*	*2,545,000*	*2,808,426*	.....	.....	*(795,000)*	*(795,000)*	*9,466,916*
740,957	*78,838*	*234,000*	*1,053,795*	*185,000*	*10,755,112*	*10,940,112*	.....	.....	*(720,000)*	*(720,000)*	*33,146,826*
472,500	*282,300*	.....	*754,800*	*10,390,000*	*162,000*	*10,552,000*	.....	.....	*(172,500)*	*(172,500)*	*27,712,369*
1,365,457	567,438	256,000	2,188,895	11,293,426	13,463,112	24,756,538	20,000	20,000	(1,687,500)	(1,687,500)	85,173,133

VOTE 25 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**275,387**	**195,068**	**38,164**	**39,000**	**272,232**	**8,000**	**7,000**	**15,000**	**1,000**	**1,000**	**288,232**

VOTE 26 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68
Administration and Support Services	*6,627,434*	*2,376,891*	*11,500*	*548,073*	*2,936,464*	*1,500*	*88,210*	*637,541*	*1,243,257*	*284,100*	*28,000*	*3,980*	*107,147*	*380,508*	*2,774,243*	*294,079*
Executive Management	*1,080,003*	*474,850*	*1,200*	*96,555*	*572,605*	.....	*64,713*	*238,785*	*44,015*	*48,715*	*33,000*	.....	*3,800*	*43,000*	*476,028*	*6,200*
Energy Resources	*9,473,776*	*4,360,447*	*16,915*	*871,878*	*5,249,240*	*116,100*	*231,425*	*1,017,030*	*898,928*	*200,415*	*128,000*	*6,000*	*382,347*	*563,885*	*3,544,130*	*690,162*
Mineral Resources	*17,366,390*	*9,384,737*	*56,886*	*1,879,821*	*11,321,444*	.....	*1,021,500*	*2,132,016*	*843,600*	*306,528*	*316,000*	*1,000*	*1,025,450*	*1,178,883*	*6,824,977*	*577,100*
Power and Gas Line Extensions	*2,000,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**36,547,603**	**16,596,925**	**86,501**	**3,396,327**	**20,079,753**	**117,600**	**1,405,848**	**4,025,372**	**3,029,800**	**839,758**	**505,000**	**10,980**	**1,518,744**	**2,166,276**	**13,619,378**	**1,567,541**

VOTE 27 British Columbia Utilities Commission

DESCRIPTION	Total 1990/91 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	99	Total Recoveries	Total 1991/92 Voted Expenditure
TOTAL VOTE	**10**	**1,425,000**	**280,000**	**1,705,000**	**75,000**	**75,000**	**400,000**	**90,000**	**45,000**	**12,000**	**30,000**	**385,000**	**1,112,000**	**40,000**	**8,000**	**5,000**	**53,000**	**(2,869,990)**	**(2,869,990)**	**10**

VOTE 28 Fort Nelson Indian Band Mineral Revenue Sharing Agreement

DESCRIPTION	Total 1990/91 Voted Expenditure	80	Total Grants and Contributions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**500,000**	**300,000**	**300,000**	**300,000**

VOTE 26 Ministry Operations — *Continued*

69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1991/92 Voted Expenditure
483,000	*254,700*	*1,031,779*	.....	.....	.....	*10,000*	*10,000*	*6,752,486*
8,000	.....	*14,200*	.....	.....	.....	.....	.....	*1,062,833*
69,786	*29,300*	*789,248*	*1,000*	.....	*1,000*	.....	.....	*9,583,618*
84,800	*33,500*	*695,400*	*175,000*	*12,000*	*187,000*	.....	.....	*19,028,821*
.....	.....	.....	.....	.....	.....	.....	.....	.....
645,586	**317,500**	**2,530,627**	**176,000**	**12,000**	**188,000**	**10,000**	**10,000**	**36,427,758**

Special Account

DESCRIPTION	Total 1990/91 Expenditure	60	Total Grants and Contributions	Total 1991/92 Expenditure
Vancouver Island Natural Gas Pipeline Assistance	***28,000,000***	***30,000,000***	***30,000,000***	***30,000,000***
Residential Grants	1,000,000	4,700,000	4,700,000	4,700,000
Commercial Grants	2,000,000	5,300,000	5,300,000	5,300,000
Industrial Grants	25,000,000	20,000,000	20,000,000	20,000,000
TOTAL	**28,000,000**	**30,000,000**	**30,000,000**	**30,000,000**

VOTE 29 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	68	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**330,400**	**228,733**	**4,800**	**45,746**	**39,000**	**318,279**	**10,000**	**7,000**	**17,000**	**1,000**	**1,000**	**2,000**	**337,279**

VOTE 30 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Management Services	***32,056,608***	***5,039,177***	***7,826***	***1,614,981***	***6,661,984***	.....	***318,207***	***4,186,476***	***5,138,566***	***802,342***	***572,148***	***211,700***	***590,634***	***11,445,713***	***23,265,786***
Environmental Appeal Board	***265,131***	***34,089***	.....	***6,818***	***40,907***	***175,000***	***630***	***25,798***	.....	***18,296***	.....	.....	.....	.....	***219,724***
Environmental Management	***33,704,384***	***11,615,108***	***25,464***	***2,321,021***	***13,961,593***	.....	***1,018,712***	***21,897,573***	***1,140,952***	***448,867***	***41,000***	.....	***449,965***	.....	***24,997,069***
Environmental Protection	14,965,359	4,535,429	3,665	907,086	5,446,180	.....	528,737	16,422,498	617,700	265,465	40,000	.....	128,994	.....	18,003,394
Water Management	16,986,219	6,394,540	21,799	1,278,908	7,695,247	.....	417,475	4,494,941	461,570	166,352	1,000	.....	303,471	.....	5,844,809
Pesticide Control	1,148,560	259,257	.....	49,851	309,108	.....	22,500	931,823	61,682	9,850	.....	.....	17,500	.....	1,043,355
Environmental Assessment	604,246	425,882	.....	85,176	511,058	.....	50,000	48,311	.....	7,200	.....	.....	.....	.....	105,511
Fisheries, Wildlife and Integrated Management	***12,615,211***	***6,458,517***	***11,630***	***1,291,303***	***7,761,450***	.....	***635,378***	***3,312,654***	***542,569***	***474,427***	.....	.....	***1,210,584***	.....	***6,175,612***
Fisheries	6,245,829	3,371,242	611	674,248	4,046,101	.....	304,355	1,837,321	169,654	156,639	.....	.....	977,033	.....	3,445,002
Wildlife	4,920,907	2,416,982	9,508	483,396	2,909,886	.....	241,756	929,171	372,915	308,421	.....	.....	222,648	.....	2,074,911
Integrated Management	1,448,475	670,293	1,511	133,659	805,463	.....	89,267	546,162	.....	9,367	.....	.....	10,903	.....	655,699
Regional Operations and Enforcement	***53,533,266***	***30,262,518***	***234,731***	***6,033,396***	***36,530,645***	.....	***2,329,925***	***10,033,608***	***201,386***	***685,627***	***11,000***	***500***	***4,258,917***	.....	***17,520,963***
TOTAL VOTE	**132,174,600**	**53,409,409**	**279,651**	**11,267,519**	**64,956,579**	**175,000**	**4,302,852**	**39,456,109**	**7,023,473**	**2,429,559**	**624,148**	**212,200**	**6,510,100**	**11,445,713**	**72,179,154**

Special Account

DESCRIPTION	Total 1990/91 Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	50	Total Operating Costs	68	70	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1991/92 Expenditure
Habitat Conservation Fund	***2,770,000***	***61,253***	***33***	***12,251***	***73,537***	***85,000***	***2,082,000***	***2,000***	***25,000***	***390,000***	***2,584,000***	***6,000***	***6,463***	***12,463***	***100,000***	***100,000***	***2,770,000***
TOTAL	**2,770,000**	**61,253**	**33**	**12,251**	**73,537**	**85,000**	**2,082,000**	**2,000**	**25,000**	**390,000**	**2,584,000**	**6,000**	**6,463**	**12,463**	**100,000**	**100,000**	**2,770,000**

VOTE 30 Ministry Operations — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
228,037	***115,715***	.....	***1,711,687***	***2,055,439***	***428,000***	***634,000***	***1,062,000***	.....	***30,000***	***30,000***	.....	.....	.....	***33,075,209***
.....	***4,500***	.....	.....	***4,500***	.....	.....	.....	.....	.....	.....	.....	.....	.....	***265,131***
34,800	***108,005***	***2,135,851***	***378,760***	***2,657,416***	.....	***800,000***	***800,000***	***140,000***	.....	***140,000***	***(297,000)***	***(1,418,900)***	***(1,715,900)***	***40,840,178***
29,000	47,695	.....	275,000	351,695	.....	100,000	100,000	.....	.....	.....	(10,000)	(340,000)	(350,000)	23,551,269
5,000	57,500	2,135,851	103,760	2,302,111	.....	700,000	700,000	.....	.....	.....	(87,000)	(938,900)	(1,025,900)	15,516,267
800	2,810	.....	.....	3,610	.....	.....	.....	140,000	.....	140,000	(200,000)	(140,000)	(340,000)	1,156,073
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	616,569
16,000	***23,150***	***9,100***	***34,100***	***82,350***	.....	***217,500***	***217,500***	.....	.....	.....	***(750,000)***	.....	***(750,000)***	***13,486,912***
5,000	17,200	8,300	34,100	64,600	.....	.....	.....	.....	.....	.....	(750,000)	.....	(750,000)	6,805,703
11,000	2,500	800	.....	14,300	.....	217,500	217,500	.....	.....	.....	.....	.....	.....	5,216,597
.....	3,450	.....	.....	3,450	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,464,612
85,400	***210,966***	***320,300***	***663,549***	***1,290,215***	.....	***27,600***	***27,600***	.....	.....	.....	***(10,000)***	***(1,814,132)***	***(1,824,132)***	***53,535,291***
364,237	**462,336**	**2,465,251**	**2,788,096**	**6,079,920**	**428,000**	**1,679,100**	**2,107,100**	**140,000**	**30,000**	**170,000**	**(1,057,000)**	**(3,233,032)**	**(4,290,032)**	**141,202,721**

VOTE 31 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	Total Operating Costs	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**329,702**	**218,288**	**2,000**	**42,305**	**39,000**	**301,593**	**12,000**	**12,000**	**4,000**	**4,000**	**317,593**

VOTE 32 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68
Registries and Ministry Support Services	***21,105,543***	***7,560,118***	***25,074***	***1,462,278***	***9,047,470***	***2,200***	***119,400***	***899,308***	***3,884,782***	***1,051,760***	***50,000***	***120,000***	***18,500***	***1,079,471***	***7,225,421***	***134,651***
Treasury Board Staff	***3,678,128***	***2,440,373***	***10,000***	***478,469***	***2,928,842***	.....	***51,400***	***61,029***	***118,848***	***92,690***	.....	***55,600***	***2,000***	***151,131***	***532,698***	***35,524***
Economics and Policy	***3,154,109***	***2,205,512***	***6,719***	***431,100***	***2,643,331***	.....	***143,548***	***574,000***	***103,369***	***64,100***	.....	***160,346***	***2,350***	***143,487***	***1,191,200***	***20,339***
Government Personnel Services	***6,367,272***	***3,530,858***	***12,350***	***703,385***	***4,246,593***	.....	***225,000***	***1,098,425***	***312,000***	***198,946***	***53,800***	***137,750***	***700***	***285,000***	***2,311,621***	***14,000***
Planning and Statistics	***3,590,895***	***1,529,932***	***1,283***	***287,932***	***1,819,147***	.....	***43,000***	***643,211***	***275,420***	***179,051***	***68,443***	.....	***2,000***	***204,280***	***1,415,405***	***131,050***
Office of the Comptroller General	***11,061,141***	***5,496,452***	***31,968***	***1,062,326***	***6,590,746***	.....	***244,788***	***822,728***	***2,877,367***	***365,889***	.....	***89,565***	.....	***562,754***	***4,963,091***	***112,000***
Revenue Operations	***21,669,137***	***11,369,038***	***50,497***	***2,227,957***	***13,647,492***	.....	***565,745***	***360,750***	***3,627,032***	***1,445,525***	***27,000***	***73,225***	***263,457***	***1,411,596***	***7,774,330***	***100,000***
Financial Institutions Commission	***4,312,643***	***4,052,131***	***20,000***	***800,071***	***4,872,202***	***23,100***	***201,650***	***197,500***	***350,300***	***191,703***	***12,000***	***1,500***	***20,000***	***814,893***	***1,812,646***	***250,500***
TOTAL VOTE	**74,938,868**	**38,184,414**	**157,891**	**7,453,518**	**45,795,823**	**25,300**	**1,594,531**	**4,656,951**	**11,549,118**	**3,589,664**	**211,243**	**637,986**	**309,007**	**4,652,612**	**27,226,412**	**798,064**

VOTE 33 Compensation Fairness Program

DESCRIPTION	Total 1990/91 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	.....	**450,000**	**88,000**	**538,000**	**50,000**	**243,000**	**14,000**	**26,000**	**3,000**	**3,500**	**2,400**	**70,000**	**411,900**	**17,000**	**24,600**	**6,000**	**47,600**	**997,500**

VOTE 32 Ministry Operations — *Continued*

69	75	Total Asset Acquisitions	80	84	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
145,191	*11,000*	*290,842*	*377,927*	*3,649,192*	*4,027,119*	.....	.....	*(634,500)*	.....	*(634,500)*	*19,956,352*
19,889	.....	*55,413*	.....	.....	.....	.....	.....	.....	.....	.....	*3,516,953*
4,150	.....	*24,489*	.....	.....	.....	.....	.....	.....	.....	.....	*3,859,020*
176,000	.....	*190,000*	.....	.....	.....	.....	.....	*(515,000)*	.....	*(515,000)*	*6,233,214*
15,000	.....	*146,050*	.....	.....	.....	.....	.....	*(93,050)*	*(80,365)*	*(173,415)*	*3,207,187*
82,000	.....	*194,000*	.....	.....	.....	.....	.....	.....	.....	.....	*11,747,837*
74,147	*76,348*	*250,495*	*25,000*	.....	*25,000*	.....	.....	.....	.....	.....	*21,697,317*
12,000	*30,216*	*292,716*	.....	.....	.....	*5,000*	*5,000*	.....	*(2,985,587)*	*(2,985,587)*	*3,996,977*
528,377	117,564	1,444,005	402,927	3,649,192	4,052,119	5,000	5,000	(1,242,550)	(3,065,952)	(4,308,502)	74,214,857

Special Accounts

DESCRIPTION	Total 1990/91 Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	50	65	Total Operating Costs	68	69
British Columbia Securities Commission	***7,650,148***	***4,303,861***	***15,528***	***857,239***	***5,176,628***	***150,000***	***201,300***	***876,505***	***689,758***	***220,990***	.....	***1,000***	***698,195***	***2,837,738***	***100,000***	***47,059***
Low Interest Loan Assistance Revolving Fund	***950,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Provincial Home Acquisition	***800,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Provincial Treasury Operations	***16,003,474***	***5,193,072***	***33,770***	***1,038,484***	***6,265,326***	***7,000***	***254,500***	***601,590***	***2,602,684***	***337,100***	***47,500***	***78,000***	***711,409***	***4,639,783***	***1,363,000***	***64,000***
Provincial Treasury	9,214,543	3,661,982	13,770	731,315	4,407,067	7,000	99,500	386,000	1,377,684	177,100	37,500	58,000	400,499	2,543,283	301,000	34,000
Loans Administration	6,788,931	1,531,090	20,000	307,169	1,858,259	.....	155,000	215,590	1,225,000	160,000	10,000	20,000	310,910	2,096,500	1,062,000	30,000
TOTAL	**25,403,622**	**9,496,933**	**49,298**	**1,895,723**	**11,441,954**	**157,000**	**455,800**	**1,478,095**	**3,292,442**	**558,080**	**47,500**	**79,000**	**1,409,604**	**7,477,521**	**1,463,000**	**111,059**

Special Accounts — *Continued*

Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1991/92 Expenditure
147,059	.....	.....	.....	.....	.....	***8,161,425***
.....	.....	.....	.....	***220,000***	***220,000***	***220,000***
.....	.....	.....	.....	***275,000***	***275,000***	***275,000***
1,427,000	***30,000***	***432,343***	***462,343***	***4,270,365***	***4,270,365***	***17,064,817***
335,000	.....	.....	.....	2,983,365	2,983,365	10,268,715
1,092,000	30,000	432,343	462,343	1,287,000	1,287,000	6,796,102
1,574,059	**30,000**	**432,343**	**462,343**	**4,765,365**	**4,765,365**	**25,721,242**

VOTE 34 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	20	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**336,735**	**243,895**	**2,000**	**48,457**	**39,000**	**333,352**	**6,425**	**14,415**	**10,500**	**31,340**	**9,308**	**9,308**	**374,000**

VOTE 35 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Management Services	***98,413,869***	***40,911,008***	***477,167***	***8,643,763***	***50,031,938***	***24,000***	***2,199,601***	***4,458,615***	***14,699,718***	***3,379,917***	***651,600***	***204,800***	***5,077,365***	***24,316,996***	***55,012,612***
Forest Renewal Plan	.....	3,096,000	.....	619,200	3,715,200	.....	160,518	315,869	638,240	123,244	.....	50,000	882,628	2,176,301	4,346,800
Support for Other Programs	98,413,869	37,815,008	477,167	8,024,563	46,316,738	24,000	2,039,083	4,142,746	14,061,478	3,256,673	651,600	154,800	4,194,737	22,140,695	50,665,812
Harvesting	***56,834,924***	***37,650,192***	***526,661***	***7,313,668***	***45,490,521***	.....	***2,404,233***	***4,136,282***	***2,699,261***	***550,349***	.....	***342,989***	***11,932,248***	.....	***22,065,362***
Research	***13,511,128***	***8,260,766***	***31,773***	***1,699,841***	***9,992,380***	.....	***772,699***	***4,980,145***	***196,000***	***166,875***	.....	***8,500***	***1,501,226***	.....	***7,625,445***
Forest Renewal Plan	.....	1,124,000	.....	280,000	1,404,000	.....	250,000	3,464,000	45,000	10,000	.....	.....	632,000	.....	4,401,000
Support for Other Programs	13,511,128	7,136,766	31,773	1,419,841	8,588,380	.....	522,699	1,516,145	151,000	156,875	.....	8,500	869,226	.....	3,224,445
Forest Protection	***19,295,146***	***9,479,317***	***184,107***	***1,825,075***	***11,488,499***	***3,350***	***676,404***	***2,708,247***	***133,000***	***200,425***	.....	***46,800***	***3,480,548***	.....	***7,248,774***
Integrated Resources Management	***19,018,542***	***10,459,762***	***108,373***	***2,081,753***	***12,649,888***	.....	***772,717***	***5,079,752***	***153,000***	***460,854***	.....	***100,350***	***1,554,839***	.....	***8,121,512***
Inventory	***14,219,013***	***7,172,283***	.....	***1,533,463***	***8,705,746***	.....	***739,835***	***12,385,305***	***950,000***	***157,287***	.....	***6,270***	***749,715***	.....	***14,988,412***
Forest Renewal Plan	.....	1,856,000	.....	464,000	2,320,000	.....	487,000	8,004,000	50,000	15,000	.....	1,000	436,000	.....	8,993,000
Provincial Inventory	14,219,013	5,316,283	.....	1,069,463	6,385,746	.....	252,835	4,381,305	900,000	142,287	.....	5,270	313,715	.....	5,995,412
TOTAL VOTE	**221,292,622**	**113,933,328**	**1,328,081**	**23,097,563**	**138,358,972**	**27,350**	**7,565,489**	**33,748,346**	**18,830,979**	**4,915,707**	**651,600**	**709,709**	**24,295,941**	**24,316,996**	**115,062,117**

VOTE 36 Fire Suppression Program

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	Total Operating Costs	68	69	70	75
Direct Fire Fighting	***21,033,620***	***2,827,770***	***600,000***	***1,252,831***	***4,680,601***	***250,000***	***6,785,780***	***400,000***	***300,000***	.....	.....	***5,147,169***	***12,882,949***	.....	.....	.....	***4,455,850***
Fire Suppression Preparedness	***28,766,380***	***1,677,771***	.....	***328,006***	***2,005,777***	***231,000***	***4,452,040***	***1,607,000***	***155,500***	***320,000***	***180,210***	***13,990,040***	***20,935,790***	***381,085***	***9,500***	***2,497,000***	***3,878,448***
TOTAL VOTE	**49,800,000**	**4,505,541**	**600,000**	**1,580,837**	**6,686,378**	**481,000**	**11,237,820**	**2,007,000**	**455,500**	**320,000**	**180,210**	**19,137,209**	**33,818,739**	**381,085**	**9,500**	**2,497,000**	**8,334,298**

VOTE 35 Ministry Operations — *Continued*

68	69	70	75	Total Asset Acquisitions	80	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
7,772,050	*828,265*	*569,040*	*431,095*	*9,600,450*	*320,000*	*320,000*	*80,000*	*80,000*	.....	.....	.....	*115,045,000*
172,000	86,000	.....	.....	258,000	.....	.....	.....	.....	.....	.....	.....	8,320,000
7,600,050	742,265	569,040	431,095	9,342,450	320,000	320,000	80,000	80,000	.....	.....	.....	106,725,000
.....	*197,680*	*3,200,686*	*391,299*	*3,789,665*	*1,950,000*	*1,950,000*	.....	.....	*(10,890,884)*	.....	*(10,890,884)*	*62,404,664*
380,000	*32,950*	.....	*488,169*	*901,119*	.....	.....	.....	.....	*(60,000)*	*(60,000)*	*(120,000)*	*18,398,944*
380,000	.....	.....	315,000	695,000	.....	.....	.....	.....	.....	.....	.....	6,500,000
.....	32,950	.....	173,169	206,119	.....	.....	.....	.....	(60,000)	(60,000)	(120,000)	11,898,944
.....	*30,540*	*5,600*	*722,487*	*758,627*	.....	.....	.....	.....	*(826,156)*	.....	*(826,156)*	*18,669,744*
.....	*44,100*	*3,500*	*54,600*	*102,200*	*15,000*	*15,000*	.....	.....	.....	.....	.....	*20,888,600*
1,530,000	*59,842*	.....	*21,112*	*1,610,954*	.....	.....	.....	.....	.....	.....	.....	*25,305,112*
1,530,000	15,000	.....	.....	1,545,000	.....	.....	.....	.....	.....	.....	.....	12,858,000
.....	44,842	.....	21,112	65,954	.....	.....	.....	.....	.....	.....	.....	12,447,112
9,682,050	**1,193,377**	**3,778,826**	**2,108,762**	**16,763,015**	**2,285,000**	**2,285,000**	**80,000**	**80,000**	**(11,777,040)**	**(60,000)**	**(11,837,040)**	**260,712,064**

VOTE 36 Fire Suppression Program — *Continued*

Total Asset Acquisitions	99	Total Recoveries	Total 1991/92 Voted Expenditure
4,455,850	*(1,000,000)*	*(1,000,000)*	*21,019,400*
6,766,033	*(1,000,000)*	*(1,000,000)*	*28,707,600*
11,221,883	**(2,000,000)**	**(2,000,000)**	**49,727,000**

VOTE 37 Forest Renewal

DESCRIPTION	Total 1990/91 Voted Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	84
Silviculture Support	***34,406,721***	***27,710,176***	***6,699,345***	***34,409,521***	***1,130,531***	***9,199,637***	***1,233,000***	***563,605***	***40,000***	***260,000***	***3,298,382***	***25,000***	***15,750,155***	***2,758,000***	***169,400***	***628,703***	***3,556,103***	.....
Forest Renewal	***209,768,122***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	***163,278,000***
TOTAL VOTE	**244,174,843**	**27,710,176**	**6,699,345**	**34,409,521**	**1,130,531**	**9,199,637**	**1,233,000**	**563,605**	**40,000**	**260,000**	**3,298,382**	**25,000**	**15,750,155**	**2,758,000**	**169,400**	**628,703**	**3,556,103**	**163,278,000**

Special Accounts

DESCRIPTION	Total 1990/91 Expenditure	20	50	Total Operating Costs	70	Total Asset Acquisitions	84	Total Grants and Contributions	Total 1991/92 Expenditure
Small Business Forest Enterprise	***73,926,607***	***39,716,571***	***30,529,292***	***70,245,863***	***9,782,137***	***9,782,137***	***5,839,000***	***5,839,000***	***85,867,000***
Administration	16,581,001	8,651,889	7,929,111	16,581,000	.....	.....	.....	.....	16,581,000
Harvesting - Sales	9,182,071	4,791,091	4,390,909	9,182,000	.....	.....	.....	.....	9,182,000
Harvesting - Roads	23,982,583	13,656,034	12,514,829	26,170,863	9,782,137	9,782,137	.....	.....	35,953,000
Silviculture	22,671,996	11,830,147	4,972,853	16,803,000	.....	.....	5,839,000	5,839,000	22,642,000
Protection	1,508,956	787,410	721,590	1,509,000	.....	.....	.....	.....	1,509,000
South Moresby Implementation - Forest Replacement	***3,430,000***	***2,500,000***	.....	***2,500,000***	.....	.....	.....	.....	***2,500,000***
TOTAL	**77,356,607**	**42,216,571**	**30,529,292**	**72,745,863**	**9,782,137**	**9,782,137**	**5,839,000**	**5,839,000**	**88,367,000**

VOTE 37 Forest Renewal — *Continued*

Total Grants and Contributions	97	Total Recoveries	Total 1991/92 Voted Expenditure
.....	*(4,683,843)*	*(4,683,843)*	*49,031,936*
163,278,000	.....	.....	*163,278,000*
163,278,000	**(4,683,843)**	**(4,683,843)**	**212,309,936**

VOTE 38 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1991/92 Voted Expenditure
TOTAL VOTE	**352,605**	**255,575**	**51,115**	**41,750**	**348,440**	**8,200**	**3,405**	**11,605**	**360,045**

VOTE 39 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Administration and Support Services	***73,537,985***	***17,386,314***	***406,725***	***3,710,709***	***21,503,748***	***72,775***	***558,346***	***3,184,638***	***10,600,940***	***2,413,207***	***3,032,139***	***97,156***	***889,294***	***28,304,475***
Community and Family Health	***349,586,271***	***88,471,094***	***1,763,863***	***17,419,285***	***107,654,242***	***79,956***	***3,875,167***	***2,840,184***	***4,911,001***	***1,369,594***	.....	***159,031***	***20,233,741***	***60,876***
Environmental, Family and Preventive Health	116,397,187	41,919,569	441,230	8,331,212	50,692,011	71,192	2,440,903	2,207,554	2,753,693	719,435	.....	88,031	1,689,787	52,693
British Columbia Centre for Disease Control	28,742,830	9,705,426	94,339	1,891,848	11,691,613	.....	189,284	152,595	679,844	251,297	.....	.....	15,545,421	1,830
Forensic Psychiatric Services	27,066,008	15,769,068	846,278	3,070,845	19,686,191	8,764	315,165	108,995	532,522	151,380	.....	5,000	1,590,335	6,353
Mental Health	177,380,246	21,077,031	382,016	4,125,380	25,584,427	.....	929,815	371,040	944,942	247,482	.....	66,000	1,408,198	.....
Hospital Programs	***2,371,991,298***	***5,511,948***	***5,719***	***1,093,715***	***6,611,382***	***32,129***	***357,681***	***270,802***	***1,012,414***	***135,260***	.....	***7,762***	***28,703***	.....
Program Management	9,667,674	5,511,948	5,719	1,093,715	6,611,382	32,129	357,681	270,802	1,012,414	135,260	.....	7,762	28,703	.....
Operating Contributions to Hospitals	2,203,786,944	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital Construction and Renovation	114,944,796	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Hospital Equipment	43,591,884	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Continuing Care Services	***493,952,244***	***22,426,981***	***676,150***	***4,500,591***	***27,603,722***	.....	***1,234,801***	***759,229***	***1,222,186***	***158,667***	.....	***7,674***	***980,050***	.....
Program Management	7,090,732	3,143,292	41,509	638,201	3,823,002	.....	412,360	519,301	1,222,186	147,493	.....	7,113	184,532	.....
Residential Care	339,452,812	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Group Homes for the Handicapped	4,636,149	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Long Term Care Assessments	16,148,962	6,067,245	38,445	1,215,711	7,321,401	.....	269,452	56,603	.....	989	.....	.....	7,204	.....
Home Support Services	126,623,589	13,216,444	596,196	2,646,679	16,459,319	.....	552,989	183,325	.....	10,185	.....	561	788,314	.....
Emergency Health Services	***79,884,428***	***52,717,076***	***1,787,774***	***14,288,245***	***68,793,095***	***600***	***378,950***	***2,431,156***	***2,752,923***	***239,430***	.....	***7,000***	***14,469,204***	.....
Program Management	3,321,404	1,154,615	15,000	1,775,729	2,945,344	600	150,534	293,405	26,478	51,750	.....	.....	232,161	.....
Ambulance Services	76,563,024	51,562,461	1,772,774	12,512,516	65,847,751	.....	228,416	2,137,751	2,726,445	187,680	.....	7,000	14,237,043	.....
TOTAL VOTE	**3,368,952,226**	**186,513,413**	**4,640,231**	**41,012,545**	**232,166,189**	**185,460**	**6,404,945**	**9,486,009**	**20,499,464**	**4,316,158**	**3,032,139**	**278,623**	**36,600,992**	**28,365,351**

VOTE 40 Medical Services Commission and Pharmacare

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	42	50	Total Operating Costs	68	69	75	Total Asset Acquisitions
Medical Services Commission	***1,211,707,624***	***12,546,674***	***173,700***	***2,507,404***	***15,227,778***	***286,960***	***96,638***	***1,343,676***	***12,362,003***	***4,211,426***	***37,171***	***73,217***	***18,411,091***	***812,470***	***6,925***	***2,110***	***821,505***
Administration	33,463,200	12,546,674	173,700	2,507,404	15,227,778	286,960	96,638	1,343,676	12,362,003	4,211,426	37,171	73,217	18,411,091	812,470	6,925	2,110	821,505
Medical Services Plan	1,178,244,424	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Pharmacare	***228,640,545***	***2,062,669***	***27,000***	***412,087***	***2,501,756***	***15,825***	***47,710***	***358,366***	***1,478,712***	***174,961***	.....	***6,632,164***	***8,707,738***	***74,000***	***5,096***	***10,428***	***89,524***
Administration	4,643,892	2,062,669	27,000	412,087	2,501,756	15,825	47,710	358,366	1,478,712	174,961	.....	83,945	2,159,519	74,000	5,096	10,428	89,524
Pharmacare Programs	223,996,653	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6,548,219	6,548,219	.....	.....	.....	.....
TOTAL VOTE	**1,440,348,169**	**14,609,343**	**200,700**	**2,919,491**	**17,729,534**	**302,785**	**144,348**	**1,702,042**	**13,840,715**	**4,386,387**	**37,171**	**6,705,381**	**27,118,829**	**886,470**	**12,021**	**12,538**	**911,029**

VOTE 39 Ministry Operations — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
49,152,970	***380,000***	***330,839***	***1,056,836***	***1,767,675***	***36,098***	***3,007,075***	***3,043,173***	***275,000***	***367,219***	***642,219***	***(275,000)***	***(135,400)***	***(410,400)***	***75,699,385***
33,529,550	***1,004,387***	***1,186,126***	***1,285,133***	***3,475,646***	***367,007***	***250,367,236***	***250,734,243***	***1,239,422***	.....	***1,239,422***	***(6,572,461)***	***(716,325)***	***(7,288,786)***	***389,344,317***
10,023,288	1,004,387	754,691	399,193	2,158,271	209,573	67,286,130	67,495,703	1,239,422	.....	1,239,422	(163,098)	.....	(163,098)	131,445,597
16,820,271	.....	86,062	735,863	821,925	.....	7,838,216	7,838,216	.....	.....	.....	(724,689)	(716,325)	(1,441,014)	35,731,011
2,718,514	.....	169,167	87,988	257,155	152,434	8,228,314	8,380,748	.....	.....	.....	(1,517,397)	.....	(1,517,397)	29,525,211
3,967,477	.....	176,206	62,089	238,295	5,000	167,014,576	167,019,576	.....	.....	.....	(4,167,277)	.....	(4,167,277)	192,642,498
1,844,751	***822,000***	***11,774***	.....	***833,774***	***129,353***	***2,536,575,177***	***2,536,704,530***	.....	***5,692***	***5,692***	.....	.....	.....	***2,546,000,129***
1,844,751	822,000	11,774	.....	833,774	129,353	336,317	465,670	.....	5,692	5,692	.....	.....	.....	9,761,269
.....	.....	.....	.....	.....	.....	2,373,143,551	2,373,143,551	.....	.....	.....	.....	.....	.....	2,373,143,551
.....	.....	.....	.....	.....	.....	119,503,425	119,503,425	.....	.....	.....	.....	.....	.....	119,503,425
.....	.....	.....	.....	.....	.....	43,591,884	43,591,884	.....	.....	.....	.....	.....	.....	43,591,884
4,362,607	.....	***151,787***	***22,958***	***174,745***	.....	***537,645,442***	***537,645,442***	.....	.....	.....	.....	.....	.....	***569,786,516***
2,492,985	.....	151,010	.....	151,010	.....	563,365	563,365	.....	.....	.....	.....	.....	.....	7,030,362
.....	.....	.....	.....	.....	.....	390,370,745	390,370,745	.....	.....	.....	.....	.....	.....	390,370,745
.....	.....	.....	.....	.....	.....	6,127,283	6,127,283	.....	.....	.....	.....	.....	.....	6,127,283
334,248	.....	.....	.....	.....	.....	11,536,284	11,536,284	.....	.....	.....	.....	.....	.....	19,191,933
1,535,374	.....	777	22,958	23,735	.....	129,047,765	129,047,765	.....	.....	.....	.....	.....	.....	147,066,193
20,279,263	.....	***36,212***	***3,273,300***	***3,309,512***	.....	***1,624,573***	***1,624,573***	.....	.....	.....	.....	***(610,000)***	***(610,000)***	***93,396,443***
754,928	.....	20,000	38,734	58,734	.....	6,000	6,000	.....	.....	.....	.....	(578,200)	(578,200)	3,186,806
19,524,335	.....	16,212	3,234,566	3,250,778	.....	1,618,573	1,618,573	.....	.....	.....	.....	(31,800)	(31,800)	90,209,637
109,169,141	**2,206,387**	**1,716,738**	**5,638,227**	**9,561,352**	**532,458**	**3,329,219,503**	**3,329,751,961**	**1,514,422**	**372,911**	**1,887,333**	**(6,847,461)**	**(1,461,725)**	**(8,309,186)**	**3,674,226,790**

VOTE 40 Medical Services Commission and Pharmacare — *Continued*

82	Total Grants and Contributions	99	Total Recoveries	Total 1991/92 Voted Expenditure
1,405,817,704	***1,405,817,704***	***(250,000)***	***(250,000)***	***1,440,028,078***
.....	.....	.....	.....	34,460,374
1,405,817,704	1,405,817,704	(250,000)	(250,000)	1,405,567,704
274,357,069	***274,357,069***	.....	.....	***285,656,087***
171,395	171,395	.....	.....	4,922,194
274,185,674	274,185,674	.....	.....	280,733,893
1,680,174,773	**1,680,174,773**	**(250,000)**	**(250,000)**	**1,725,684,165**

VOTE 41 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	3	6	Total Salaries and Benefits	25	30	50	Total Operating Costs	Total 1991/92 Voted Expenditure
TOTAL VOTE	**301,501**	**194,148**	**38,822**	**39,000**	**271,970**	**1,300**	**10,389**	**8,803**	**20,492**	**292,462**

VOTE 42 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50
Administration and Support Services	*4,702,716*	*1,474,610*	.....	*287,223*	*1,761,833*	*136,356*	*73,396*	*363,712*	*1,088,164*	*194,817*	*237,661*	*5,000*	*4,414*
Labour Relations	*8,265,112*	*5,511,896*	.....	*1,128,668*	*6,640,564*	*5,000*	*238,245*	*57,882*	*215,163*	*197,404*	.....	.....	*56,276*
Industrial Relations Council	*7,034,806*	*3,584,095*	.....	*748,217*	*4,332,312*	*397,474*	*101,780*	*55,000*	*384,535*	*246,106*	*2,000*	*12,430*	*34,690*
Workers' Compensation Review Board and Compensation Advisory Services	*10*	*5,373,970*	.....	*1,055,719*	*6,429,689*	*319,800*	*289,500*	*96,400*	*442,825*	*287,590*	*6,140*	.....	*5,852*
British Columbia Council of Human Rights	*1,580,628*	*883,906*	.....	*172,804*	*1,056,710*	.....	*60,100*	*90,585*	*55,122*	*44,300*	.....	.....	*500*
Consumer Services	*4,789,497*	*2,662,244*	.....	*524,008*	*3,186,252*	*9,010*	*86,089*	*966,984*	*138,660*	*190,372*	.....	.....	*18,387*
Liquor Administration	*4,112,712*	*2,763,668*	.....	*540,297*	*3,303,965*	*85,872*	*150,907*	*62,397*	*100,303*	*141,825*	.....	.....	*93,523*
Prevention and Treatment of Substance Abuse	*50,137,018*	*9,238,179*	*150,000*	*1,839,683*	*11,227,862*	.....	*325,000*	*1,579,000*	*596,542*	*407,000*	*400,000*	.....	*306,912*
TOTAL VOTE	**80,622,499**	**31,492,568**	**150,000**	**6,296,619**	**37,939,187**	**953,512**	**1,325,017**	**3,271,960**	**3,021,314**	**1,709,414**	**645,801**	**17,430**	**520,554**

Special Account

DESCRIPTION	Total 1990/91 Expenditure	Total 1991/92 Expenditure
Productivity Fund	*100,000*	.....
TOTAL	**100,000**	.....

VOTE 42 Ministry Operations — *Continued*

65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	99	Total Recoveries	Total 1991/92 Voted Expenditure
385,028	*2,488,548*	*648,104*	*7,400*	*5,944*	*661,448*	*20,000*	.....	*20,000*	*30,000*	*30,000*	*(223,479)*	*(223,479)*	*4,738,350*
756,736	*1,526,706*	.....	*7,870*	*44,810*	*52,680*	.....	*89,969*	*89,969*	.....	.....	.....	.....	*8,309,919*
928,115	*2,162,130*	*5,000*	*5,210*	*38,122*	*48,332*	.....	.....	.....	.....	.....	.....	.....	*6,542,774*
661,439	*2,109,546*	*188,500*	*43,202*	.....	*231,702*	.....	.....	.....	.....	.....	*(8,770,927)*	*(8,770,927)*	*10*
186,100	*436,707*	.....	*5,012*	.....	*5,012*	*1,200*	*87,800*	*89,000*	.....	.....	.....	.....	*1,587,429*
495,958	*1,905,460*	.....	*14,554*	*17,083*	*31,637*	*5,000*	*25,000*	*30,000*	.....	.....	.....	.....	*5,153,349*
218,485	*853,312*	.....	*19,245*	*65,125*	*84,370*	.....	.....	.....	.....	.....	.....	.....	*4,241,647*
1,661,091	*5,275,545*	*220,400*	.....	*36,359*	*256,759*	*941,000*	*32,407,894*	*33,348,894*	.....	.....	*(653,000)*	*(653,000)*	*49,456,060*
5,292,952	16,757,954	1,062,004	102,493	207,443	1,371,940	967,200	32,610,663	33,577,863	30,000	30,000	(9,647,406)	(9,647,406)	80,029,538

VOTE 43 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**611,922**	**184,520**	**275**	**36,666**	**39,000**	**260,461**	**10,000**	**8,000**	**18,000**	**4,000**	**4,000**	**282,461**

VOTE 44 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69
Management Services	*8,845,089*	*2,007,874*	*6,525*	*401,532*	*2,415,931*	*108,167*	*73,000*	*1,117,728*	*321,442*	*763,000*	*98,640*	*18,000*	*3,678,301*	*6,178,278*	*100,000*	*120,065*
Lands Services	*11,647,964*	*5,513,195*	*43,328*	*1,128,452*	*6,684,975*	*142,148*	*358,676*	*3,223,986*	*134,457*	.....	*1,000*	*30,727*	.....	*3,890,994*	*714,102*	*42,370*
Surveys and Resource Mapping	*12,300,546*	*3,867,631*	*5,598*	*773,526*	*4,646,755*	*58,484*	*11,805,350*	.....	*100,500*	.....	.....	*444,000*	.....	*12,408,334*	.....	*26,000*
Lands Operations	*10,874,406*	*7,928,855*	*51,633*	*1,697,113*	*9,677,601*	*381,521*	*234,477*	.....	*211,383*	.....	*5,485*	*216,278*	.....	*1,049,144*	.....	*84,930*
Parks Program Management	*4,226,856*	*2,297,114*	*18,192*	*441,661*	*2,756,967*	*154,825*	*464,128*	.....	*89,841*	.....	.....	*206,882*	.....	*915,676*	.....	*20,000*
Parks Operations and Development	*28,879,217*	*10,595,320*	*442,719*	*2,243,126*	*13,281,165*	*867,372*	*1,648,702*	.....	*485,785*	.....	.....	*12,911,216*	.....	*15,913,075*	.....	*59,837*
TOTAL VOTE	76,774,078	32,209,989	567,995	6,685,410	39,463,394	1,712,517	14,584,333	4,341,714	1,343,408	763,000	105,125	13,827,103	3,678,301	40,355,501	814,102	353,202

Special Account

DESCRIPTION	Total 1990/91 Expenditure	20	Total Operating Costs	68	Total Asset Acquisitions	95	Total Other Expenditures	Total 1991/92 Expenditure
Crown Land	*2,280,000*	*628,700*	*628,700*	*500,000*	*500,000*	*200,000*	*200,000*	*1,328,700*
TOTAL	2,280,000	628,700	628,700	500,000	500,000	200,000	200,000	1,328,700

VOTE 44 Ministry Operations — *Continued*

70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
.....	*539,000*	*759,065*	.....	.....	.....	.....	*10,000*	*10,000*	.....	.....	.....	*9,363,274*
.....	*11,000*	*767,472*	*2,500*	.....	*2,500*	.....	.....	.....	.....	.....	.....	*11,345,941*
.....	*1,000*	*27,000*	.....	.....	.....	*750,000*	.....	*750,000*	*(5,825,000)*	*(802,000)*	*(6,627,000)*	*11,205,089*
.....	.....	*84,930*	.....	.....	.....	.....	.....	.....	.....	.....	.....	*10,811,675*
.....	.....	*20,000*	.....	*50,000*	*50,000*	.....	.....	.....	.....	.....	.....	*3,742,643*
2,590,140	.....	*2,649,977*	.....	.....	.....	.....	.....	.....	.....	*(540,000)*	*(540,000)*	*31,304,217*
2,590,140	551,000	4,308,444	2,500	50,000	52,500	750,000	10,000	760,000	(5,825,000)	(1,342,000)	(7,167,000)	77,772,839

VOTE 45 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	Total 1991/92 Voted Expenditure
TOTAL VOTE	**347,075**	**245,056**	**1,000**	**48,669**	**39,166**	**333,891**	**15,000**	**2,000**	**17,000**	**350,891**

VOTE 46 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	*8,986,400*	*2,622,132*	*13,188*	*571,405*	*3,206,725*	*3,000*	*106,590*	*529,760*	*1,850,500*	*464,572*	*722,000*	*22,500*	*23,350*	*1,643,722*	*5,365,994*
Local Government Services	*6,489,976*	*2,658,063*	*5,500*	*526,886*	*3,190,449*	.....	*170,500*	*243,615*	.....	*49,916*	*20,000*	*54,000*	*6,039*	.....	*544,070*
Assessment Services	*8,881,809*	*330,176*	*2,600*	*61,035*	*393,811*	*1,262,509*	*65,000*	*36,500*	*30,000*	*110,000*	.....	.....	*1,000*	*100,000*	*1,605,009*
Safety and Standards	*17,352,453*	*11,468,505*	*77,328*	*2,357,233*	*13,903,066*	*51,000*	*684,028*	*231,697*	*470,939*	*508,746*	.....	*49,800*	*452,134*	*1,097,146*	*3,545,490*
University Endowment Lands	*3,366,595*	*3,126,323*	*122,726*	*605,851*	*3,854,900*	.....	*6,000*	*58,200*	*34,539*	*48,223*	.....	*5,000*	*890,818*	*549,584*	*1,592,364*
Culture, Recreation and Historic Resources	*28,843,692*	*9,965,781*	*167,360*	*2,000,834*	*12,133,975*	.....	*466,830*	*2,475,891*	*261,605*	*754,526*	.....	*19,000*	*1,501,630*	*4,492,147*	*9,971,629*
TOTAL VOTE	**73,920,925**	**30,170,980**	**388,702**	**6,123,244**	**36,682,926**	**1,316,509**	**1,498,948**	**3,575,663**	**2,647,583**	**1,935,983**	**742,000**	**150,300**	**2,874,971**	**7,882,599**	**22,624,556**

VOTE 47 Municipal Revenue Sharing

DESCRIPTION	Total 1990/91 Voted Expenditure	84	Total Grants and Contributions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**351,900,000**	**376,200,000**	**376,200,000**	**376,200,000**

Special Accounts

DESCRIPTION	Total 1990/91 Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82
British Columbia Cultural Fund	*1,700,000*	.....	.....	.....	.....	*25,000*	.....	*63,000*	.....	.....	.....	.....	*88,000*	.....	.....	.....	.....	*1,612,000*	.....
Physical Fitness and Amateur Sports Fund	*1,550,000*	.....	.....	.....	.....	*50,000*	.....	*475,000*	.....	.....	.....	.....	*525,000*	.....	.....	.....	.....	*1,025,000*	.....
Revenue Sharing Fund	*338,150,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	*326,000,000*	.....
University Endowment Lands Administration	*1,762,000*	*791,788*	*34,036*	*161,972*	*987,796*	.....	*1,440*	*26,558*	*6,571*	*8,776*	*818,059*	*48,422*	*909,826*	*607*	*1,909*	*29,404*	*31,920*	.....	*12,458*
TOTAL	**343,162,000**	**791,788**	**34,036**	**161,972**	**987,796**	**75,000**	**1,440**	**564,558**	**6,571**	**8,776**	**818,059**	**48,422**	**1,522,826**	**607**	**1,909**	**29,404**	**31,920**	**328,637,000**	**12,458**

VOTE 46 Ministry Operations — *Continued*

68	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
159,392	*63,166*	.....	*23,392*	*245,950*	.....	.....	.....	*30,000*	*30,000*	.....	.....	.....	*8,848,669*
3,000	*11,646*	.....	.....	*14,646*	*2,300,000*	*580,350*	*2,880,350*	.....	.....	.....	.....	.....	*6,629,515*
25,000	*25,000*	.....	.....	*50,000*	.....	*5,190,750*	*5,190,750*	.....	.....	.....	.....	.....	*7,239,570*
.....	*73,829*	.....	*372,044*	*445,873*	.....	*817,200*	*817,200*	.....	.....	.....	*(1,000)*	*(1,000)*	*18,710,629*
10,000	*7,900*	.....	*27,560*	*45,460*	.....	*75,528*	*75,528*	.....	.....	*(1,882,768)*	*(85,897)*	*(1,968,665)*	*3,599,587*
282,700	*90,913*	*455,760*	*114,162*	*943,535*	*8,525,000*	.....	*8,525,000*	.....	.....	.....	*(340,000)*	*(340,000)*	*31,234,139*
480,092	272,454	455,760	537,158	1,745,464	10,825,000	6,663,828	17,488,828	30,000	30,000	(1,882,768)	(426,897)	(2,309,665)	76,262,109

Special Accounts — *Continued*

Total Grants and Contributions	Total 1991/92 Expenditure
1,612,000	*1,700,000*
1,025,000	*1,550,000*
326,000,000	*326,000,000*
12,458	*1,942,000*
328,649,458	331,192,000

VOTE 48 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**281,782**	**196,174**	**1,500**	**38,333**	**39,000**	**275,007**	**8,000**	**3,000**	**11,000**	**2,500**	**2,500**	**288,507**

VOTE 49 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	Total Asset Acquisitions	80	82
Native Affairs Programs	***2,599,248***	***1,060,026***	***207,209***	***1,267,235***	.....	***108,687***	***169,583***	***174,229***	***75,160***	.....	.....	***32,500***	***175,505***	***735,664***	***52,200***	***12,000***	***64,200***	***370,000***	***1,190,000***
Land Claim Negotiations	***174,970***	***1,158,659***	***256,861***	***1,415,520***	***75,000***	***78,770***	***251,340***	***270,271***	***82,116***	***730,000***	***5,000***	.....	***227,995***	***1,720,492***	***304,882***	***70,500***	***375,382***	.....	.....
TOTAL VOTE	**2,774,218**	**2,218,685**	**464,070**	**2,682,755**	**75,000**	**187,457**	**420,923**	**444,500**	**157,276**	**730,000**	**5,000**	**32,500**	**403,500**	**2,456,156**	**357,082**	**82,500**	**439,582**	**370,000**	**1,190,000**

Special Account

DESCRIPTION	Total 1990/91 Expenditure	7	20	30	Total Operating Costs	82	Total Grants and Contributions	Total 1991/92 Expenditure
First Citizens' Fund	***2,490,000***	***50,000***	***25,000***	***2,000***	***77,000***	***2,096,000***	***2,096,000***	***2,173,000***
TOTAL	**2,490,000**	**50,000**	**25,000**	**2,000**	**77,000**	**2,096,000**	**2,096,000**	**2,173,000**

VOTE 49 Ministry Operations — *Continued*

Total Grants and Contributions	Total 1991/92 Voted Expenditure
1,560,000	*3,627,099*
.....	*3,511,394*
1,560,000	7,138,493

VOTE 50 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**272,757**	**199,000**	**39,000**	**39,000**	**277,000**	**7,000**	**500**	**7,500**	**3,500**	**3,500**	**288,000**

VOTE 51 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65	Total Operating Costs	68	69
Administration and Support Services	***3,264,276***	***1,333,511***	***41,260***	***244,373***	***1,619,144***	.....	***60,940***	***112,500***	***623,327***	***180,653***	***70,000***	***5,500***	***18,000***	***189,933***	***1,260,853***	***30,000***	***30,000***
Provincial Secretary Programs	***13,984,677***	***4,513,641***	***31,310***	***881,703***	***5,426,654***	***74,506***	***123,750***	***868,265***	***1,381,245***	***1,534,548***	***238,000***	***1,000***	***399,875***	***5,183,016***	***9,804,205***	***248,000***	***101,225***
Archives and Records Service	4,443,676	2,072,813	12,400	406,051	2,491,264	.....	33,000	780,000	155,000	76,000	.....	.....	230,000	775,000	2,049,000	120,000	20,000
Elections	2,894,256	1,135,800	9,500	222,033	1,367,333	.....	35,000	47,365	842,745	130,000	.....	.....	11,000	606,100	1,672,210	50,000	19,000
Government House	523,910	240,720	.....	47,060	287,780	.....	5,000	.....	35,000	27,000	.....	.....	50,000	.....	117,000	15,000	6,000
Legislative Buildings Services	4,570,427	.....	.....	.....	.....	.....	.....	.....	250,000	620,000	.....	.....	.....	3,701,905	4,571,905	.....	40,000
Order In Council	180,875	123,762	.....	24,205	147,967	.....	2,750	1,900	.....	14,014	.....	.....	2,375	.....	21,039	.....	5,225
Lottery Grants Administration	10	439,697	500	85,960	526,157	.....	5,000	1,000	78,000	29,347	200,000	.....	.....	57,011	370,358	50,000	1,500
Protocol	1,083,439	401,670	7,910	77,000	486,580	.....	33,000	35,500	8,500	633,187	38,000	.....	106,500	.....	854,687	8,000	6,000
Public Service Commission	288,084	99,179	1,000	19,394	119,573	74,506	10,000	2,500	12,000	5,000	.....	1,000	.....	43,000	148,006	5,000	3,500
Immigration Policy and Programs	***1,993,000***	***1,105,050***	.....	***210,410***	***1,315,460***	.....	***147,799***	***311,601***	***86,000***	***61,900***	***39,500***	.....	***8,000***	***180,531***	***835,331***	.....	***25,000***
Public Affairs Bureau	***5,328,290***	***1,046,878***	***1,000***	***205,412***	***1,253,290***	.....	***75,000***	***400,000***	***5,000***	***60,000***	***2,587,000***	.....	***20,000***	.....	***3,147,000***	***20,000***	***48,000***
TOTAL VOTE	**24,570,243**	**7,999,080**	**73,570**	**1,541,898**	**9,614,548**	**74,506**	**407,489**	**1,692,366**	**2,095,572**	**1,837,101**	**2,934,500**	**6,500**	**445,875**	**5,553,480**	**15,047,389**	**298,000**	**204,225**

VOTE 51 Ministry Operations — *Continued*

70	75	Total Asset Acquisitions	80	Total Grants and Contributions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
.....	***14,700***	***74,700***	***178,000***	***178,000***	.....	***110,209***	***110,209***	.....	.....	.....	***3,242,906***
2,000	***10,000***	***361,225***	***30,000***	***30,000***	***5,000***	***71,934***	***76,934***	***(948,005)***	***(30,000)***	***(978,005)***	***14,721,013***
2,000	10,000	152,000	.....	.....	5,000	.....	5,000	.....	(30,000)	(30,000)	4,667,264
.....	.....	69,000	.....	.....	.....	.....	.....	.....	.....	.....	3,108,543
.....	.....	21,000	.....	.....	.....	71,934	71,934	.....	.....	.....	497,714
.....	.....	40,000	.....	.....	.....	.....	.....	.....	.....	.....	4,611,905
.....	.....	5,225	.....	.....	.....	.....	.....	.....	.....	.....	174,231
.....	.....	51,500	.....	.....	.....	.....	.....	(948,005)	.....	(948,005)	10
.....	.....	14,000	30,000	30,000	.....	.....	.....	.....	.....	.....	1,385,267
.....	.....	8,500	.....	.....	.....	.....	.....	.....	.....	.....	276,079
.....	.....	***25,000***	.....	.....	.....	.....	.....	.....	***(50,000)***	***(50,000)***	***2,125,791***
.....	.....	***68,000***	.....	.....	.....	.....	.....	.....	.....	.....	***4,468,290***
2,000	**24,700**	**528,925**	**208,000**	**208,000**	**5,000**	**182,143**	**187,143**	**(948,005)**	**(80,000)**	**(1,028,005)**	**24,558,000**

VOTE 52 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**331,553**	**225,200**	**2,000**	**44,553**	**39,000**	**310,753**	**8,300**	**4,100**	**12,400**	**4,200**	**10,200**	**14,400**	**337,553**

VOTE 53 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs
Administration and Support Services	***57,520,915***	***16,721,327***	***254,251***	***3,902,539***	***20,878,117***	***2,344,824***	***3,051,143***	***22,997,516***	***4,363,349***	***946,203***	***135,928***	***147,500***	***4,154,000***	***38,140,46***
Direct Community Services	***156,031,268***	***110,659,704***	***1,948,438***	***21,952,632***	***134,560,774***	***4,127,850***	***510,975***	***4,390,000***	***1,837,829***	.....	***218,165***	***594,245***	***24,521,055***	***36,200,11***
Services for Families and Children	***163,761,312***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Family Support Services	58,766,690	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Child in Care Services	104,994,622	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Support Services	***238,399,656***	***20,654,053***	***960,275***	***3,622,794***	***25,237,122***	***43,089***	***270,075***	***318,000***	***50,555***	.....	.....	***2,536,437***	***4,830,000***	***8,048,15***
At Home Program	5,600,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Day Care and Services for Special Needs Children	64,167,998	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Programs for Mentally Handicapped Adults	127,770,708	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community Projects Funding	6,615,232	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Woodlands	34,245,718	20,654,053	960,275	3,622,794	25,237,122	43,089	270,075	318,000	50,555	.....	.....	2,536,437	4,830,000	8,048,15
Programs for Independence	***978,910,496***	.....	.....	.....	.....	.....	.....	.....	.....	***500,000***	.....	.....	.....	***500,00***
Temporary Assistance and Income Assurance	902,125,798	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Care and Dental Services	37,857,273	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Employment Initiatives Program	38,927,425	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Services to Seniors	***46,388,000***	.....	.....	.....	.....	.....	.....	.....	.....	500,000	.....	.....	.....	500,00
Seniors Supplement	20,220,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Shelter Aid for Elderly Renters (SAFER)	17,700,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Bus Pass Program	8,083,100	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Seniors Counselling	384,900	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Housing Programs	***32,556,800***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**1,673,568,447**	**148,035,084**	**3,162,964**	**29,477,965**	**180,676,013**	**6,515,763**	**3,832,193**	**27,705,516**	**6,251,733**	**1,446,203**	**354,093**	**3,278,182**	**33,505,055**	**82,888,73**

Special Account

DESCRIPTION	Total 1990/91 Expenditure	Total 1991/92 Expenditure
Social Housing	***36,205,000***	.....
TOTAL	**36,205,000**	.....

VOTE 53 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
2,352,740	***505,847***	***1,188,000***	***4,046,587***	.....	***100,000***	***100,000***	***1,010,000***	***1,010,000***	.....	.....	.....	***64,175,167***
.....	***1,390,375***	.....	***1,390,375***	.....	.....	.....	.....	.....	.....	.....	.....	***172,151,268***
.....	.....	.....	.....	***29,072,744***	***146,279,636***	***175,352,380***	.....	.....	.....	***(2,000,000)***	***(2,000,000)***	***173,352,380***
.....	.....	.....	.....	313,022	59,190,674	59,503,696	.....	.....	.....	.....	.....	59,503,696
.....	.....	.....	.....	28,759,722	87,088,962	115,848,684	.....	.....	.....	(2,000,000)	(2,000,000)	113,848,684
.....	***28,461***	***158,976***	***187,437***	***58,926,617***	***176,658,864***	***235,585,481***	.....	.....	***(57,000)***	***(383,000)***	***(440,000)***	***268,618,196***
.....	.....	.....	.....	4,600,000	.....	4,600,000	.....	.....	.....	.....	.....	4,600,000
.....	.....	.....	.....	52,587,829	18,896,493	71,484,322	.....	.....	.....	.....	.....	71,484,322
.....	.....	.....	.....	1,396,535	151,563,547	152,960,082	.....	.....	.....	.....	.....	152,960,082
.....	.....	.....	.....	.....	5,376,384	5,376,384	.....	.....	.....	.....	.....	5,376,384
.....	28,461	158,976	187,437	342,253	822,440	1,164,693	.....	.....	(57,000)	(383,000)	(440,000)	34,197,408
.....	.....	.....	.....	***1,106,917,033***	***104,412,203***	***1,211,329,236***	.....	.....	.....	.....	.....	***1,211,829,236***
.....	.....	.....	.....	1,099,763,292	36,362,506	1,136,125,798	.....	.....	.....	.....	.....	1,136,125,798
.....	.....	.....	.....	75,322	36,420,691	36,496,013	.....	.....	.....	.....	.....	36,496,013
.....	.....	.....	.....	7,078,419	31,629,006	38,707,425	.....	.....	.....	.....	.....	39,207,425
.....	.....	.....	.....	***45,663,800***	.....	***45,663,800***	.....	.....	.....	***(1,275,400)***	***(1,275,400)***	***44,388,400***
.....	.....	.....	.....	18,220,000	.....	18,220,000	.....	.....	.....	.....	.....	18,220,000
.....	.....	.....	.....	17,700,000	.....	17,700,000	.....	.....	.....	.....	.....	17,700,000
.....	.....	.....	.....	9,358,900	.....	9,358,900	.....	.....	.....	(1,275,400)	(1,275,400)	8,083,500
.....	.....	.....	.....	384,900	.....	384,900	.....	.....	.....	.....	.....	384,900
.....	.....	.....	.....	.....	***48,696,800***	***48,696,800***	.....	.....	.....	.....	.....	***48,696,800***
2,352,740	**1,924,683**	**1,346,976**	**5,624,399**	**1,240,580,194**	**476,147,503**	**1,716,727,697**	**1,010,000**	**1,010,000**	**(57,000)**	**(3,658,400)**	**(3,715,400)**	**1,983,211,447**

VOTE 54 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	25	30	50	Total Operating Costs	69	75	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**267,592**	**177,109**	**1,897**	**36,866**	**39,000**	**254,872**	**525**	**6,489**	**3,234**	**10,248**	**4,500**	**5,100**	**9,600**	**274,720**

VOTE 55 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	55
Administration and Support Services	***11,272,760***	***3,760,864***	***18,148***	***766,106***	***4,545,118***	***.....***	***278,600***	***1,069,778***	***1,899,264***	***208,483***	***24,376***	***6,000***	***49,300***	***533,10***
Executive	1,021,172	329,826	.....	67,636	397,462	.....	29,000	400,866	1,725	35,506	24,376	6,000	2,780	....
Support Services	10,251,588	3,431,038	18,148	698,470	4,147,656	.....	249,600	668,912	1,897,539	172,977	.....	.....	46,520	533,10
Corrections	***167,991,636***	***75,656,827***	***2,937,111***	***14,840,022***	***93,433,960***	***27,325***	***964,096***	***2,046,335***	***4,623,650***	***1,099,732***	***49,350***	***.....***	***5,095,197***	***52,219,85***
Adult Correctional Centres	104,003,647	40,026,597	1,887,040	7,690,059	49,603,696	.....	186,929	891,077	2,572,635	304,043	2,500	.....	3,644,546	41,500,65
Youth Custody Centres	17,652,429	13,657,642	978,029	2,705,356	17,341,027	.....	107,425	306,110	193,200	61,602	.....	.....	976,650	6,212,65
Probation, Family and Community Services	38,800,454	17,997,578	70,090	3,639,296	21,706,964	.....	381,743	398,836	1,505,011	250,339	.....	.....	380,311	3,576,01
Management Services	7,059,932	3,638,551	1,952	739,526	4,380,029	27,325	248,499	419,348	345,616	483,048	46,850	.....	92,658	930,53
Inspection and Standards	475,174	336,459	.....	65,785	402,244	.....	39,500	30,964	7,188	700	.....	.....	1,032	....
Police Services	***120,379,242***	***4,273,634***	***19,133***	***844,250***	***5,137,017***	***.....***	***204,138***	***1,832,030***	***936,252***	***203,904***	***148,000***	***.....***	***942,093***	***1,990,91***
Provincial Policing	107,384,195	.....	.....	.....	.....	.....	5,000	31,000	.....	38,010	7,500	.....	272,000	....
Security Programs	834,286	596,714	.....	116,843	713,557	.....	30,000	.....	49,635	29,366	2,000	.....	20,500	....
Provincial Emergency Program	2,777,363	1,011,487	.....	205,738	1,217,225	.....	61,900	742,870	180,800	68,000	74,000	.....	69,846	....
Policy and Other Programs	5,622,679	785,830	1,750	149,621	937,201	.....	79,438	178,283	371,965	35,640	64,500	.....	4,050	1,990,91
Coordinated Law Enforcement Unit	3,760,719	1,879,603	17,383	372,048	2,269,034	.....	27,800	879,877	333,852	32,888	.....	.....	575,697	....
Motor Vehicles	***54,715,060***	***21,396,481***	***260,470***	***4,331,089***	***25,988,040***	***.....***	***734,497***	***829,713***	***10,596,798***	***3,047,362***	***522,227***	***150,000***	***1,455,222***	***4,508,81***
Management Services	9,232,269	2,552,762	6,140	530,835	3,089,737	.....	174,097	286,295	3,866,006	290,069	93,130	150,000	107,612	907,90
Traffic Safety and Licensing	32,370,899	10,444,879	117,734	2,095,736	12,658,349	.....	231,900	519,458	4,905,574	2,613,070	399,097	.....	634,110	2,264,01
Commercial Transport and Inspection	13,111,892	8,398,840	136,596	1,704,518	10,239,954	.....	328,500	23,960	1,825,218	144,223	30,000	.....	713,500	1,336,90
Boards, Commissions and Statutory Services	***21,760,210***	***4,658,758***	***14,877***	***924,479***	***5,598,114***	***818,556***	***258,739***	***6,456,167***	***515,027***	***427,569***	***75,913***	***19,700***	***121,712***	***1,355,24***
British Columbia Gaming Commission	547,486	53,743	... ..	10,507	64,250	.....	7,000	397,639	3,812	26,000	12,040	.....	2,000	31,07
British Columbia Parole Board	659,533	401,578	462	77,729	479,769	260,816	10,700	15,934	21,927	11,824	1,100	1,900	7,800	51,39
British Columbia Police Commission	1,199,127	398,374	.....	79,666	478,040	153,500	29,500	265,873	48,358	44,330	.....	2,500	8,773	159,91
British Columbia Racing Commission	10	621,457	1,066	120,747	743,270	61,808	59,000	272,676	46,555	30,158	800	500	17,410	60,51
Criminal Injury Compensation Act	7,625,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	....
Commercial Appeals Commission	212,921	25,783	.....	5,041	30,824	133,538	.....	10,000	7,097	3,952	.....	.....	312	30,59
Coroners	7,232,543	1,258,827	6,324	251,874	1,517,025	94,294	32,964	4,564,890	198,900	72,722	10,000	.....	72,777	626,19
Film Classification	711,086	335,863	1,625	65,425	402,913	.....	36,000	62,520	67,983	47,762	10,000	10,000	10,200	64,66
Motor Carrier Commission	421,626	184,038	.....	35,779	219,817	114,600	30,000	47,520	.....	6,768	.....	4,800	40	1,90
Motion Picture Appeal Board	72,098	.....	.....	.....	.....	.....	.....	60,486	2,000	6,112	.....	.....	.....	....
OIC Patients Review Board	274,245	52,489	.....	10,154	62,643	.....	1,000	160,549	6,400	5,968	.....	.....	400	53,22
Public Gaming Branch	2,804,535	1,326,606	5,400	267,557	1,599,563	.....	52,575	597,880	111,995	170,973	41,973	.....	2,000	275,76
TOTAL VOTE	**376,118,908**	**109,746,564**	**3,249,739**	**21,705,946**	**134,702,249**	**845,881**	**2,440,070**	**12,234,023**	**18,570,991**	**4,987,050**	**819,866**	**175,700**	**7,663,524**	**60,607,93**

VOTE 55 Ministry Operations — *Continued*

Total Operating Costs	68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
4,068,904	***748,937***	***51,788***	***320,170***	***1,120,895***	***.....***	***838,129***	***838,129***	***110,000***	***110,000***	***.....***	***.....***	***.....***	***10,683,046***
500,253	5,152	2,588	4,900	12,640	.....	.....	.....	.....	.....	.....	.....	.....	910,355
3,568,651	743,785	49,200	315,270	1,108,255	.....	838,129	838,129	110,000	110,000	.....	.....	.....	9,772,691
66,125,542	***2,336,684***	***333,497***	***1,539,932***	***4,210,113***	***79,800***	***28,021,758***	***28,101,558***	***5,523***	***5,523***	***(393,404)***	***(12,640,929)***	***(13,034,333)***	***178,842,363***
49,102,386	2,241,112	112,644	901,491	3,255,247	26,200	12,234,086	12,260,286	500	500	(337,790)	(2,619,664)	(2,957,454)	111,264,661
7,857,643	.....	27,008	220,041	247,049	.....	3,149,852	3,149,852	952	952	(55,614)	(10,021,265)	(10,076,879)	18,519,644
6,492,250	16,128	110,388	352,619	479,135	.....	12,442,539	12,442,539	4,071	4,071	.....	.....	.....	41,124,959
2,593,879	79,444	80,865	65,781	226,090	53,600	195,281	248,881	.....	.....	.....	.....	.....	7,448,879
79,384	.....	2,592	.....	2,592	.....	.....	.....	.....	.....	.....	.....	.....	484,220
6,257,335	***17,651***	***77,350***	***266,820***	***361,821***	***16,500***	***111,502,185***	***111,518,685***	***.....***	***.....***	***.....***	***(562,594)***	***(562,594)***	***122,712,264***
353,510	.....	.....	.....	.....	.....	108,519,685	108,519,685	.....	.....	.....	.....	.....	108,873,195
131,501	1,830	3,000	11,388	16,218	.....	.....	.....	.....	.....	.....	.....	.....	851,276
1,197,416	4,000	34,027	29,461	67,488	6,500	525,000	531,500	.....	.....	.....	(10,000)	(10,000)	2,799,129
2,724,794	10,000	10,000	8,003	28,003	10,000	2,207,500	2,217,500	.....	.....	.....	(214,500)	(214,500)	5,907,498
1,850,114	1,821	30,323	217,968	250,112	.....	250,000	250,000	.....	.....	.....	.....	.....	4,281,166
21,844,632	***3,110,600***	***204,533***	***144,251***	***3,459,384***	***.....***	***671,500***	***671,500***	***300***	***300***	***.....***	***.....***	***.....***	***51,963,856***
5,875,109	100,000	67,133	18,581	185,714	.....	126,500	126,500	.....	.....	.....	.....	.....	9,277,060
11,567,222	2,460,600	74,500	2,000	2,537,100	.....	545,000	545,000	300	300	.....	.....	.....	27,307,971
4,402,301	550,000	62,900	123,670	736,570	.....	.....	.....	.....	.....	.....	.....	.....	15,378,825
10,048,623	***100,662***	***79,915***	***91,606***	***272,183***	***300***	***14,661,053***	***14,661,353***	***.....***	***.....***	***.....***	***(8,544,022)***	***(8,544,022)***	***22,036,251***
479,568	.....	2,000	2,824	4,824	.....	.....	.....	.....	.....	.....	.....	.....	548,642
383,393	10,000	2,000	9,392	21,392	300	300	600	.....	.....	.....	(161,643)	(161,643)	723,511
712,751	7,155	7,800	14,550	29,505	.....	.....	.....	.....	.....	.....	.....	.....	1,220,296
549,621	2,980	6,800	3,965	13,745	.....	7,035,753	7,035,753	.....	.....	.....	(8,342,379)	(8,342,379)	10
.....	.....	.....	.....	.....	.....	7,625,000	7,625,000	.....	.....	.....	.....	.....	7,625,000
185,492	.....	500	.....	500	.....	.....	.....	.....	.....	.....	.....	.....	216,816
5,672,746	43,640	26,000	49,075	118,715	.....	.....	.....	.....	.....	.....	.....	.....	7,308,486
309,127	.....	6,000	11,800	17,800	.....	.....	.....	.....	.....	.....	.....	.....	729,840
205,628	.....	2,200	.....	2,200	.....	.....	.....	.....	.....	.....	.....	.....	427,645
68,598	.....	3,500	.....	3,500	.....	.....	.....	.....	.....	.....	.....	.....	72,098
228,540	3,777	1,615	.....	5,392	.....	.....	.....	.....	.....	.....	.....	.....	296,575
1,253,159	33,110	21,500	.....	54,610	.....	.....	.....	.....	.....	.....	(40,000)	(40,000)	2,867,332
08,345,036	**6,314,534**	**747,083**	**2,362,779**	**9,424,396**	**96,600**	**155,694,625**	**155,791,225**	**115,823**	**115,823**	**(393,404)**	**(21,747,545)**	**(22,140,949)**	**386,237,780**

VOTE 56 Emergency Assistance

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	Total Salaries and Benefits	10	20	25	30	50	Total Operating Costs	80	Total Grants and Contributions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**1,203,500**	**40,000**	**5,000**	**45,000**	**60,000**	**200,000**	**50,000**	**5,000**	**150,000**	**465,000**	**293,500**	**293,500**	**803,500**

Special Account

DESCRIPTION	Total 1990/91 Expenditure	50	65	Total Operating Costs	68	69	75	Total Asset Acquisitions	82	Total Grants and Contributions	Total 1991/92 Expenditure
Corrections Work Program	***1,100,000***	***520,000***	***28,000***	***548,000***	***10,000***	***12,000***	***200,000***	***222,000***	***330,000***	***330,000***	***1,100,000***
TOTAL	**1,100,000**	**520,000**	**28,000**	**548,000**	**10,000**	**12,000**	**200,000**	**222,000**	**330,000**	**330,000**	**1,100,000**

VOTE 57 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**374,423**	**272,639**	**1,500**	**54,528**	**39,000**	**367,667**	**6,500**	**1,333**	**7,833**	**5,500**	**5,500**	**381,000**

VOTE 58 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50
Administration and Support Services	*51,940,131*	*20,471,330*	*416,747*	*4,350,990*	*25,239,067*	*1,376,059*	*3,825,358*	*13,585,133*	*1,517,074*	*399,000*	*558,078*	*2,313,93*
Operating Contribution to the British Columbia Railway Company	*7,750,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Operating Contribution to the British Columbia Ferry Corporation	*4,822,700*	.....	.....	.....	.....	.....	*2,900*	.....	.....	.....	.....	...
Operating Contribution to the British Columbia Transit Authority	*86,930,000*	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Highway Maintenance	*325,923,685*	*37,653,873*	*1,573,216*	*8,359,784*	*47,586,873*	*3,288,065*	*3,122,876*	*1,315,197*	*800,372*	.....	*624,107*	*285,309,62*
Highway Rehabilitation	*162,975,544*	*7,057,493*	*34,888*	*1,957,412*	*9,049,793*	*2,697,085*	*5,742,674*	*215,331*	*254,888*	.....	*75,932*	*85,432,96*
TOTAL VOTE	640,342,060	65,182,696	2,024,851	14,668,186	81,875,733	7,361,209	12,693,808	15,115,661	2,572,334	399,000	1,258,117	373,056,52

VOTE 59 Transportation Capital

DESCRIPTION	Total 1990/91 Voted Expenditure	84	Total Grants and Contributions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**576,161,517**	**567,472,000**	**567,472,000**	**567,472,000**

VOTE 58 Ministry Operations — *Continued*

65	Total Operating Costs	68	69	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	97	Total Recoveries	Total 1991/92 Voted Expenditure
6,360,442	*29,935,079*	*671,518*	*1,593,951*	.....	*37,200*	*2,302,669*	*624,925*	*624,925*	*234,260*	*234,260*	.....	.....	*58,336,000*
.....	.....	.....	.....	.....	.....	.....	*10,675,000*	*10,675,000*	.....	.....	.....	.....	*10,675,000*
.....	*2,900*	.....	.....	.....	*4,820,100*	*4,820,100*	.....	.....	.....	.....	.....	.....	*4,823,000*
.....	.....	.....	.....	.....	.....	.....	*107,880,000*	*107,880,000*	.....	.....	.....	.....	*107,880,000*
6,335,291	*300,795,533*	*188,730*	*476,258*	*33,090*	*3,201,500*	*3,899,578*	*1,365,966*	*1,365,966*	*2,050*	*2,050*	*(12,818,000)*	*(12,818,000)*	*340,832,000*
256,183	*94,675,060*	*28,095*	*277,919*	*72,433,670*	*3,987,463*	*76,727,147*	.....	.....	.....	.....	.....	.....	*180,452,000*
2,951,916	**425,408,572**	**888,343**	**2,348,128**	**72,466,760**	**12,046,263**	**87,749,494**	**120,545,891**	**120,545,891**	**236,310**	**236,310**	**(12,818,000)**	**(12,818,000)**	**702,998,000**

Special Account

DESCRIPTION	Total 1990/91 Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65
Freedom to Move	***576,161,517***	***36,771,605***	***2,056,280***	***7,888,194***	***46,716,079***	***3,727,994***	***61,745,465***	***2,704,224***	***2,483,504***	***795,000***	***243,240***	***25,762,779***	***1,520,93***
Air Transport Assistance	4,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Contribution to the British Columbia Railway Company	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Contribution to the British Columbia Ferry Corporation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Capital Contribution to the British Columbia Transit Authority	120,560,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minor Highway Capital Construction	202,561,317	32,925,270	1,856,280	7,118,929	41,900,479	3,517,994	29,190,605	2,704,224	2,404,504	50,000	140,240	23,877,779	1,460,93
Fraser River Crossing and Connectors	11,410,000	250,000	50,000	50,000	350,000	15,000	2,500,000	.....	.....	2,500	2,500	.....	.....
Okanagan Connector	44,630,200	300,000	.....	60,000	360,000	20,000	375,000	.....	.....	.....	1,000	35,000	.....
Vancouver Island Highway	100,000,000	350,000	.....	70,000	420,000	10,000	14,940,000	.....	20,000	500,000	40,000	1,500,000	.....
Cassiar Connector	43,500,000	25,000	.....	5,000	30,000	.....	2,905,460	.....	4,000	100,000	22,000	.....	.....
Sea to Sky Highway	8,000,000	152,000	.....	30,400	182,400	25,000	2,772,600	.....	.....	20,000	.....	.....	.....
Trans-Canada Highway/Lower Mainland Section	5,000,000	221,000	50,000	44,200	315,200	15,000	564,800	.....	.....	2,500	2,500	.....	.....
Highway #97 - Okanagan	24,500,000	1,675,000	.....	335,000	2,010,000	115,000	4,175,000	.....	55,000	20,000	5,000	240,000	60,00
Barnet/Hastings Corridor	12,000,000	833,335	100,000	166,665	1,100,000	10,000	3,700,000	.....	.....	100,000	30,000	110,000	.....
Second Narrows Bridge and Approaches	.....	40,000	.....	8,000	48,000	.....	622,000	.....	.....	.....	.....	.....	.....
TOTAL	**576,161,517**	**36,771,605**	**2,056,280**	**7,888,194**	**46,716,079**	**3,727,994**	**61,745,465**	**2,704,224**	**2,483,504**	**795,000**	**243,240**	**25,762,779**	**1,520,93**

Special Account — *Continued*

Total Operating Costs	68	69	70	75	Total Asset Acquisitions	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1991/92 Expenditure
8,983,143	***741,810***	***952,459***	***222,820,199***	***1,570,010***	***226,084,478***	***195,686,000***	***195,686,000***	***2,300***	***2,300***	***567,472,000***
.....	.....	.....	.....	.....	.....	4,000,000	4,000,000	.....	.....	4,000,000
.....	.....	.....	.....	.....	.....	845,000	845,000	.....	.....	845,000
.....	.....	.....	.....	.....	.....	51,000,000	51,000,000	.....	.....	51,000,000
.....	.....	.....	.....	.....	.....	123,560,000	123,560,000	.....	.....	123,560,000
3,346,283	741,810	951,459	108,273,659	1,570,010	111,536,938	16,281,000	16,281,000	2,300	2,300	233,067,000
2,520,000	.....	1,000	1,129,000	.....	1,130,000	.....	.....	.....	.....	4,000,000
431,000	.....	.....	1,994,000	.....	1,994,000	.....	.....	.....	.....	2,785,000
7,010,000	.....	.....	46,625,000	.....	46,625,000	.....	.....	.....	.....	64,055,000
3,031,460	.....	.....	47,278,540	.....	47,278,540	.....	.....	.....	.....	50,340,000
2,817,600	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,000,000
584,800	.....	.....	.....	.....	.....	.....	.....	.....	.....	900,000
4,670,000	.....	.....	10,570,000	.....	10,570,000	.....	.....	.....	.....	17,250,000
3,950,000	.....	.....	6,950,000	.....	6,950,000	.....	.....	.....	.....	12,000,000
622,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	670,000
8,983,143	**741,810**	**952,459**	**222,820,199**	**1,570,010**	**226,084,478**	**195,686,000**	**195,686,000**	**2,300**	**2,300**	**567,472,000**

VOTE 60 Minister's Office

DESCRIPTION	Total 1990/91 Voted Expenditure	1	3	6	Total Salaries and Benefits	30	50	Total Operating Costs	69	Total Asset Acquisitions	Total 1991/92 Voted Expenditure
TOTAL VOTE	**284,000**	**219,342**	**40,001**	**39,690**	**299,033**	**15,000**	**4,000**	**19,000**	**3,000**	**3,000**	**321,033**

VOTE 61 Ministry Operations

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs
Corporate Policy and Support Services	***11,514,150***	***3,637,284***	***10,752***	***664,970***	***4,313,006***	***668,250***	***1,912,647***	***3,191,410***	***322,297***	***291,685***	***4,000***	***63,350***	***698,068***	***7,151,70***
Women's Programs	***2,553,441***	***876,203***	***2,400***	***176,100***	***1,054,703***	***57,500***	***2,962,969***	***95,393***	***87,960***	***577,500***	.....	***1,800***	***175,200***	***3,958,3***
Purchasing Commission	***15,210,389***	***13,773,919***	***369,824***	***2,777,500***	***16,921,243***	***634,057***	***611,031***	***1,507,260***	***951,955***	***132,315***	.....	***35,962,431***	***2,415,112***	***42,214,1***
Executive Services	1,257,898	491,197	.....	98,725	589,922	47,260	.....	586,180	.....	80,100	.....	.....	.....	713,5
Corporate Services	1,803,423	817,260	6,088	164,062	987,410	46,640	47,360	84,000	174,443	.....	.....	16,000	345,000	713,4
Product Sales and Service Enterprise	10	7,170,470	251,736	1,470,480	8,892,686	94,135	222,941	546,080	611,650	.....	.....	20,054,970	1,505,512	23,035,2
Purchasing and Supplier Development Services Enterprise	1,765,025	1,470,880	.....	295,093	1,765,973	131,900	31,000	.....	33,000	52,215	.....	9,000	.....	257,1
Travel Management Enterprise	10,384,033	3,824,112	112,000	749,140	4,685,252	314,122	309,730	291,000	132,862	.....	.....	15,882,461	564,600	17,494,7
British Columbia OnLine Service	***2,335,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
TOTAL VOTE	**31,612,980**	**18,287,406**	**382,976**	**3,618,570**	**22,288,952**	**1,359,807**	**5,486,647**	**4,794,063**	**1,362,212**	**1,001,500**	**4,000**	**36,027,581**	**3,288,380**	**53,324,1**

VOTE 62 Pensions and Employee Benefits Administration

DESCRIPTION	Total 1990/91 Voted Expenditure	1	2	3	Total Salaries and Benefits	10	20	25	30	42	50	65	Total Operating Costs	68	69
Pensions Administration	***7,427,095***	***2,935,000***	***51,200***	***573,793***	***3,559,993***	***74,000***	***216,000***	***2,909,000***	***1,499,000***	***12,000***	***6,000***	***430,000***	***5,146,000***	***3,328,000***	***152,0***
Employee Benefits Administration	***447,000***	***291,000***	***3,100***	***57,000***	***351,100***	***2,000***	***22,000***	***23,000***	***22,000***	***2,000***	.....	***30,000***	***101,000***	.....	***5,3***
Recoveries From Special Offices, Ministries and Pension Funds	***(7,874,085)***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
TOTAL VOTE	**10**	**3,226,000**	**54,300**	**630,793**	**3,911,093**	**76,000**	**238,000**	**2,932,000**	**1,521,000**	**14,000**	**6,000**	**460,000**	**5,247,000**	**3,328,000**	**157,3**

OTE 61 Ministry Operations — *Continued*

68	69	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
5,000	*44,800*	*95,100*	*174,900*	.....	.....	.....	.....	*47,500*	*47,500*	*(1,117,000)*	*(10,000)*	*(1,127,000)*	*10,560,113*
2,066	*32,200*	.....	*74,266*	*25,443*	*13,885,800*	*13,911,243*	.....	.....	.....	.....	.....	.....	*18,998,534*
7,650	*144,350*	*1,376,210*	*1,838,210*	.....	.....	.....	*38,953,814*	.....	*38,953,814*	*(75,835,371)*	*(9,799,757)*	*(85,635,128)*	*14,292,300*
1,650	.....	.....	41,650	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,345,112
.....	34,000	5,000	39,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,739,853
5,000	95,350	1,068,000	1,368,350	.....	.....	.....	38,953,814	.....	38,953,814	(63,000,371)	(9,249,757)	(72,250,128)	10
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(530,000)	(530,000)	1,493,088
1,000	15,000	303,210	389,210	.....	.....	.....	.....	.....	.....	(12,835,000)	(20,000)	(12,855,000)	9,714,237
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
4,716	221,350	1,471,310	2,087,376	25,443	13,885,800	13,911,243	38,953,814	47,500	39,001,314	(76,952,371)	(9,809,757)	(86,762,128)	43,850,947

OTE 62 Pensions and Employee Benefits Administration — *Continued*

Total Asset cquisitions	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
3,480,000	.....	.....	.....	*12,185,993*
5,300	.....	.....	.....	*457,400*
.....	*(457,400)*	*(12,185,983)*	*(12,643,383)*	*(12,643,383)*
3,485,300	(457,400)	(12,185,983)	(12,643,383)	10

VOTE 63 Pensions and Employee Benefits Contributions

DESCRIPTION	Total 1990/91 Voted Expenditure	3	Total Salaries and Benefits	97	99	Total Recoveries	Total 1991/92 Voted Expenditure
Pension Contributions and Retirement Benefits	***95,200,010***	***100,055,000***	***100,055,000***	.....	***(1,550,000)***	***(1,550,000)***	***98,505,000***
Provincial Pension	75,500,010	78,000,000	78,000,000	.....	(1,000,000)	(1,000,000)	77,000,000
Miscellaneous Statutory Items	1,500,000	1,500,000	1,500,000	.....	.....	.....	1,500,000
Canada Pension	16,100,000	18,300,000	18,300,000	.....	(400,000)	(400,000)	17,900,000
Members of the Legislative Assembly Superannuation	300,000	300,000	300,000	.....	.....	.....	300,000
Death and Retiring Benefits	1,800,000	1,955,000	1,955,000	.....	(150,000)	(150,000)	1,805,000
Employee Health, Insurance and Other Benefits	***99,800,000***	***116,630,010***	***116,630,010***	.....	***(9,035,000)***	***(9,035,000)***	***107,595,010***
Extended Health and Dental	21,955,000	28,200,000	28,200,000	.....	(4,000,000)	(4,000,000)	24,200,000
Group Insurance	4,700,000	5,700,000	5,700,000	.....	(1,300,000)	(1,300,000)	4,400,000
Medical Services Plan	23,840,000	26,565,000	26,565,000	.....	(1,500,000)	(1,500,000)	25,065,000
Long Term Disability	12,365,000	14,000,000	14,000,000	.....	(235,000)	(235,000)	13,765,000
Unemployment Insurance	24,400,000	26,000,000	26,000,000	.....	(500,000)	(500,000)	25,500,000
Workers' Compensation	7,500,000	8,500,000	8,500,000	.....	(1,500,000)	(1,500,000)	7,000,000
Other Benefits	5,040,000	7,665,010	7,665,010	.....	.....	.....	7,665,010
Recoveries From Special Offices and Ministries	***(195,000,000)***	.....	.....	***(206,100,000)***	.....	***(206,100,000)***	***(206,100,000)***
TOTAL VOTE	**10**	**216,685,010**	**216,685,010**	**(206,100,000)**	**(10,585,000)**	**(216,685,000)**	**10**

Special Account

DESCRIPTION	Total 1990/91 Expenditure	1	3	Total Salaries and Benefits	10	20	25	30	40	42	50	65	Total Operating Costs	68	69	75
Purchasing Commission Working Capital	***4,455,000***	***2,351,481***	***462,953***	***2,814,434***	***144,261***	***393,821***	***1,188,496***	***196,818***	***40,000***	***18,000***	***2,480,650***	***1,966,931***	***6,428,977***	***1,920,000***	***17,500***	***11,299,4***
TOTAL	**4,455,000**	**2,351,481**	**462,953**	**2,814,434**	**144,261**	**393,821**	**1,188,496**	**196,818**	**40,000**	**18,000**	**2,480,650**	**1,966,931**	**6,428,977**	**1,920,000**	**17,500**	**11,299,4**

pecial Account — *Continued*

Total Asset quisitions	87	95	Total Other Expenditures	97	99	Total Recoveries	Total 1991/92 Expenditure
,236,931	*12,353,000*	*6,586,658*	*18,939,658*	*(33,166,376)*	*(8,253,624)*	*(41,420,000)*	.....
,236,931	12,353,000	6,586,658	18,939,658	(33,166,376)	(8,253,624)	(41,420,000)	.....

VOTE 64 Management of Public Funds and Debt

DESCRIPTION	Total 1990/91 Voted Expenditure	80	Total Grants and Contributions	93	95	Total Other Expenditures	99	Total Recoveries	Total 1991/92 Voted Expenditure
Cost of Borrowing for Government Purposes	*482,199,980*	.....	.....	*563,999,990*	*51,199,990*	*615,199,980*	.....	.....	*615,199,980*
Interest Assistance	*3,800,000*	*3,800,000*	*3,800,000*	.....	*11,500,000*	*11,500,000*	*(11,500,000)*	*(11,500,000)*	*3,800,000*
Cost of Borrowing for Relending to Government Bodies	*10*	.....	.....	.....	*887,400,000*	*887,400,000*	*(887,399,990)*	*(887,399,990)*	*10*
Provincial Treasury Revenue Program	*10*	.....	.....	.....	*40,000,000*	*40,000,000*	*(39,999,990)*	*(39,999,990)*	*10*
Interest Expense on Borrowings from the Budget Stabilization Fund	*160,000,000*	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL VOTE	**646,000,000**	**3,800,000**	**3,800,000**	**563,999,990**	**990,099,990**	**1,554,099,980**	**(938,899,980)**	**(938,899,980)**	**619,000,000**

VOTE 65 Contingencies (All Ministries) and New Programs

DESCRIPTION	Total 1990/91 Voted Expenditure	95	Total Other Expenditures	Total 1991/92 Voted Expenditure
TOTAL VOTE	**49,360,000**	**58,000,000**	**58,000,000**	**58,000,000**

VOTE 66 Government Efficiency Projects

DESCRIPTION	Total 1990/91 Voted Expenditure	95	Total Other Expenditures	99	Total Recoveries	Total 1991/92 Voted Expenditure
TOTAL VOTE	.....	**7,250,000**	**7,250,000**	**(250,000)**	**(250,000)**	**7,000,000**

VOTE (Eliminated for 1991/92) Mineral Development and Exploration Incentives

DESCRIPTION	Total 1990/91 Voted Expenditure	Total 1991/92 Voted Expenditure
Mineral Development Agreement	***600,000***	.....
TOTAL VOTE	**600,000**	.....

Special Accounts

DESCRIPTION	Total 1990/91 Expenditure	1	2	3	Total Salaries and Benefits	7	10	20	25	30	40	42	50	65
Insurance and Risk Management	***2,574,000***	***343,160***	.....	***68,983***	***412,143***	.....	***10,015***	***60,000***	***18,753***	***8,600***	.....	.....	***5,875,000***	...
Lottery Fund	***200,000,000***	***244,303***	***1,000***	***48,040***	***293,343***	***160,000***	***15,000***	***3,962,000***	***37,000***	***426,663***	***120,000***	.....	***285,000***	***192,9***
Administration Costs	997,900	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Grants and Related Expenditures	149,002,100	244,303	1,000	48,040	293,343	160,000	15,000	3,962,000	37,000	426,663	120,000	.....	285,000	192,9
Transfer to the Sustainable Environment Fund	50,000,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
South Moresby Implementation - Forestry Compensation	***34,880,000***	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
Sustainable Environment Fund	***272,713,000***	***3,508,993***	.....	***776,923***	***4,285,916***	***803,852***	***1,469,600***	***175,406,554***	***1,055,520***	***1,140,599***	***702,404***	***151,458***	***2,984,053***	***2,017,2***
Current Reforestation	2,870,472	.....	.....	.....	.....	.....	.....	6,899,000	80,000	200,000	155,000	.....	.....	10,0
Outstanding Obligations	116,755,318	.....	.....	.....	.....	.....	318,350	124,475,850	.....	273,700	40,000	.....	2,643,550	1,820,0
Incremental Silviculture	49,997,210	.....	.....	.....	.....	.....	.....	13,570,000	.....	40,000	50,000	.....	.....	...
Forest Resource Development Agreement	46,590,000	2,088,994	.....	490,011	2,579,005	.....	381,080	20,109,579	665,000	101,040	.....	51,796	65,000	...
Forest Resources Commission	2,800,000	167,574	.....	40,537	208,111	333,852	22,170	1,482,125	40,520	61,659	81,404	99,662	5,503	152,2
Waste Management Initiatives	25,020,000	492,013	.....	95,987	588,000	.....	433,000	3,313,000	250,000	55,000	356,000	.....	2,000	35,0
Environmental Protection and Preservation of Natural Areas	6,620,000	384,000	.....	76,800	460,800	.....	20,000	315,000	.....	4,200	.....	.....	.....	...
Sustainable Development Initiatives	18,610,000	376,412	.....	73,588	450,000	470,000	295,000	5,242,000	20,000	405,000	20,000	.....	268,000	...
Resource Management Initiatives	3,450,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	...
TOTAL	**510,167,000**	**4,096,456**	**1,000**	**893,946**	**4,991,402**	**963,852**	**1,494,615**	**179,428,554**	**1,111,273**	**1,575,862**	**822,404**	**151,458**	**9,145,053**	**2,210,2**

ecial Accounts — *Continued*

Total perating Costs	68	69	70	75	Total Asset Acquisitions	80	82	Total Grants and Contributions	95	Total Other Expenditures	Total 1991/92 Expenditure
5,973,368	***6,989***	***3,500***	.....	.....	***10,489***	.....	.....	.....	.....	.....	***6,396,000***
5,198,652	***4,000***	***11,000***	***525,000***	.....	***540,000***	***113,968,005***	.....	***113,968,005***	.....	.....	***120,000,000***
.....	.....	.....	.....	.....	.....	948,005	.....	948,005	.....	.....	948,005
5,198,652	4,000	11,000	525,000	.....	540,000	113,020,000	.....	113,020,000	.....	.....	119,051,995
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....	***10,000,000***	***10,000,000***	***10,000,000***
5,731,272	***726,989***	***33,543***	***6,000,000***	***2,064,789***	***8,825,321***	***8,164,491***	***12,050,000***	***20,214,491***	.....	.....	***219,057,000***
7,344,000	50,000	.....	.....	.....	50,000	.....	.....	.....	.....	.....	7,394,000
9,571,450	.....	.....	.....	2,031,550	2,031,550	.....	.....	.....	.....	.....	131,603,000
3,660,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	13,660,000
1,373,495	547,500	.....	.....	.....	547,500	.....	.....	.....	.....	.....	24,500,000
2,279,127	16,489	33,543	.....	18,239	68,271	104,491	.....	104,491	.....	.....	2,660,000
4,444,000	93,000	.....	.....	15,000	108,000	6,750,000	11,650,000	18,400,000	.....	.....	23,540,000
339,200	.....	.....	2,800,000	.....	2,800,000	.....	.....	.....	.....	.....	3,600,000
5,720,000	20,000	.....	.....	.....	20,000	1,310,000	400,000	1,710,000	.....	.....	8,900,000
.....	.....	.....	3,200,000	.....	3,200,000	.....	.....	.....	.....	.....	3,200,000
5,903,292	**737,978**	**48,043**	**6,525,000**	**2,064,789**	**9,375,810**	**122,132,496**	**12,050,000**	**134,182,496**	**10,000,000**	**10,000,000**	**355,453,000**

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS

Voted expenditure for special offices, ministries and other appropriations is presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenditure and is comprised of several specific components termed standard objects of expenditure. This group account classification system is described below in more detail.

Salaries and Benefits

1 *Base Salaries and Overtime* — includes the cost of base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.

2 *Supplementary Salary Costs* — includes the cost of all supplements to pay such as shift differentials, premiums and allowances.

3 *Employee Benefits* — includes the cost of employer contributions to employee benefit plans and pensions. The relocation and transfer expenses of employees are also included.

6 *Legislative Allowances* — includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act.* The expense allowance payable under subsection 2 (1) is classified under Other Expenditures.

Operating Costs

7 *Boards, Commissions and Courts — Fees and Expenses* — includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

10 *Public Servant Travel Expenses* — includes travel expenses of government employees and officials on government business including prescribed allowances.

20 *Professional Services* — includes fees and expenses for professional services rendered directly to government such as legal, engineering or management consulting services.

25 *Information Systems Operating Expenses* — includes all costs related to data, voice, image and text processing operations and services such as data processing and line charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.

30 *Office and Business Expenses* — includes materials, supplies and services required for the operation of offices and the conduct of government business.

40 *Informational Advertising and Publications* — includes costs associated with advertising and general publications.

42 *Statutory Notices, Annual Reports and Non-Discretionary Publications* — includes costs associated with special notices and publications required by statute and regulations.

50 *Utilities, Materials, Supplies, Vehicle and Equipment Operation and Maintenance* — includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services, food for institutions and the costs associated with the repair and maintenance of government vehicles, machinery and equipment.

65 *Building Occupancy Charges* — includes payments to the British Columbia Buildings Corporation (B.C.B.C.) or the private sector, for the rental and maintenance of buildings and office accommodation.

Asset Acquisitions

68 *Data and Word Processing Systems* — includes the purchase or capital lease cost of electronic data and word processing equipment and associated software. Also includes the development cost of new data and word processing systems.

69 *Office Furniture and Equipment* — includes the purchase or capital lease cost of office furniture and equipment such as typewriters and photocopiers.

70 *Land, Buildings and Works* — includes the cost of acquiring such assets through purchase, capital lease, or contract, but not construction by government personnel.

75 *Machinery, Equipment and Vehicles* — includes the purchase or capital lease cost of aircraft, ships, vehicles, machinery and equipment.

Grants and Contributions

80 *Grants* — includes grant payments of a general nature to individuals, businesses, non-profit associations and others in accordance with established eligibility criteria, where there are no contractual requirements.

82 *Contributions* — includes payments made under the authority of a contract, agreement or statute, to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

84 *Transfers Between General Fund, Special Funds and Special Accounts* — includes transfers between votes, Special Accounts and Special Funds.

Other Expenditures

87 *Inventories* — includes payments made for the direct purchase of items to be held for resale to other government entities, or the private sector, or for redistribution within government, and adjustments for year end inventory counts.

93 *Interest on the Public Debt* — includes only interest payments on the direct provincial debt borrowed for government purposes.

95 *Other Expenditures* — includes expenditures which cannot be reasonably allocated to another standard object of expenditure, such as financing costs, valuation allowances and certain M.L.A. expenses.

Recoveries

97 *Recoveries from Within Government* — includes recoveries for the use of equipment or the provision of goods and services within or between ministries of the provincial government.

99 *Recoveries from Outside of Government* — includes costs recovered from government corporations, other levels of government, and non-government organizations.